



STAFFING SUMMARY



FISCAL YEAR
2024

AGENDA FOR PROSPERITY
Securing A Future-Proof
and Sustainable Economy

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**Table II Distribution of Permanent Positions in the National Government
by Salary Grade, FY 2024**

STAFFING SUMMARIES OF NATIONAL GOVERNMENT AGENCIES

This document contains the overall staffing summary of the national government from FY 2022 to FY 2024 as shown in Table I.

It also reflects the staffing summary of each national government agency. These staffing summaries indicate the number and salaries of permanent filled and unfilled positions.

The total number of permanent positions for FY 2024 is 1,979,564¹, of which, 1,810,428 positions are filled and 169,136 items are unfilled. This includes both the civilian and the military/uniformed personnel of the Department of National Defense, Department of the Interior and Local Government, Department of Justice, Department of Transportation, and the Department of Environment and Natural Resources.

These positions are generally categorized into the following:

- 1. Key Positions – refer to positions performing executive and managerial functions, or exercising supervisory functions over a division-level or equivalent unit;**
- 2. Technical Positions – refer to positions directly performing the substantive and/or front-line services/functions of the agency prescribed in its mandate;**
- 3. Support to Technical Positions – refer to positions performing staff or technical support functions, and these positions do not directly provide frontline services;**
- 4. Administrative Positions – refer to positions performing general services, clerical, human resource management, financial management, records management, custodial, and other related functions.**

The distribution of permanent positions by Salary Grade in the national government plantilla for FY 2024 is likewise indicated in Table II of this document.

¹ Excludes *Ex-Officio* positions and the 140 positions earmarked for abolition once the placement of affected personnel to the newly-created Department of Migrant Workers and National Authority for Child Care is completed

Table I

Staffing Summary of the National Government - FY 2022, 2023, and 2024

Particulars	2022	2023*	2024**
CONSTITUTIONAL POSITIONS	342	342	342
President of the Philippines	1	1	1
Vice-President of the Philippines	1	1	1
President of the Senate	1	1	1
Speaker of the House of Representatives	1	1	1
Chief Justice of the Supreme Court	1	1	1
Senator	23	23	23
Member of the House of Representatives	286	286	286
Associate Justice of the Supreme Court	14	14	14
Chairman, Constitutional Commission	3	3	3
Commissioner, Constitutional Commission	10	10	10
Ombudsman	1	1	1
KEY EXECUTIVE POSITIONS	27,529	27,531	27,531
Executive Secretary	1	1	1
Department Secretary	25	25	25
Director-General	4	4	4
Press Secretary	1	1	1
Deputy Executive Secretary	4	4	4
Department Undersecretary	167	172	172
Deputy Director-General	11	11	11
Assistant Executive Secretary	10	10	10
Department Assistant Secretary	185	189	189
Assistant Director-General	6	6	6
Presidential Spokesman	1	1	1
Presidential Assistant II	4	4	4
Presidential Assistant I	10	10	10
Chief of Staff (OVP)	1	1	1
Assistant Chief of Staff (OVP)	1	1	1
Other Key Positions	26,920	26,913	26,913
Ex-Officio	178	178	178

*Includes the 64 filled positions of the following affected units/offices in the Department of Migrant Workers (DMW), i.e., Philippine Overseas Employment Administration (2) and National Maritime Polytechnic (62). Said filled positions of the affected units shall be abolished once incumbents therein are placed in the DMW.

**Includes the 140 filled positions of the following affected units/offices in the DMW and the National Authority for Child Care (NACC), i.e., Philippine Overseas Employment Administration (2), National Maritime Polytechnic (62), Department of Labor and Employment-International Labor Affairs Bureau (30), and Overseas Workers Welfare Administration-National Reintegration Center for OFWs (16) for the DMW; and the Inter-Country Adoption Board (30) for the NACC. Said filled positions of the affected units shall be abolished once incumbents therein are placed in the DMW and NACC, respectively.

Particulars	2022	2023	2024
OTHER PERMANENT POSITIONS	1,940,984	1,951,809	1,952,009
Technical	1,230,472	1,232,791	1,232,791
Support to Technical	65,474	65,372	65,372
Administrative	158,392	159,656	159,656
Salary Standardization Law Exempt Positions	633	633	633
Part-time	3,976	3,987	3,987
Military/Uniformed Personnel	482,037	489,370	489,570
TOTAL PERMANENT POSITIONS	1,968,855	1,979,682	1,979,882
Less: Unfilled Positions	177,553	169,105	169,272
TOTAL FILLED PERMANENT POSITIONS	1,791,302	1,810,577	1,810,610

I. Congress of the Philippines

A. Senate

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
President of the Senate	1	3,910	1	3,983	1	3,983
Secretary of the Senate	1	3,279	1	3,341	1	3,341
Senator	23	75,425	23	76,848	23	76,848
Sergeant-At-Arms IV	1	2,228	1	2,270	1	2,270
Director VI	7	15,596	7	15,890	7	15,890
Deputy Secretary of the Senate	3	6,684	3	6,810	3	6,810
Director V	8	15,776	9	18,081	9	18,081
Legislative Staff Head	28	55,216	28	56,257	28	56,257
Director IV	16	27,920	17	30,226	17	30,226
Head Executive Assistant	48	74,129	48	75,527	48	75,527
Director III	74	114,266	74	116,416	74	116,416
Director II	38	51,946	38	52,896	38	52,896
Director I	52	62,892	52	64,079	52	64,079
Total Key Positions	300	509,267	302	522,624	302	522,624
Other Positions						
Administrative	6	1,614	6	1,671	6	1,671
Support to Technical	1,969	1,082,254	2,018	1,135,531	2,018	1,135,531
Technical	22	13,435	22	13,807	22	13,807
Total Other Positions	1,997	1,097,303	2,046	1,151,009	2,046	1,151,009
For the difference between the Authorized and Actual Salaries		61,186		66,416		66,416
Total Permanent Positions	2,297	1,667,756	2,348	1,740,049	2,348	1,740,049
Total Permanent Filled Positions	1,928	1,300,708	1,928	1,504,847	1,928	1,503,024

B. Senate Electoral Tribunal

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Secretary of the Senate Electoral Tribunal	1	2,228	1	2,270	1	2,270
Deputy Secretary of the Senate Electoral Tribunal	1	1,972	1	2,009	1	2,009
Director IV	1	1,745	1	1,778	1	1,778
Director III	16	24,704	16	25,168	16	25,168
Total Key Positions	19	30,649	19	31,225	19	31,225
Other Positions						
Support to Technical	132	84,217	132	86,496	132	86,496
Technical	5	3,291	5	3,384	5	3,384
Total Other Positions	137	87,508	137	89,880	137	89,880
For the difference between the Authorized and Actual Salaries		462		478		478
Total Permanent Positions	156	118,619	156	121,583	156	121,583
Total Permanent Filled Positions	95	79,729	101	74,976	101	77,143

C. House of Representatives

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Speaker of the House of Representatives	1	3,910	1	3,983	1	3,983
Secretary-General of the House of Representatives	1	3,279	1	3,341	1	3,341
Member of the House of Representatives	286	937,890	286	955,585	286	955,585
Sergeant-At-Arms IV	1	2,228	1	2,270	1	2,270
Deputy Secretary-General of the House of Representatives	12	26,739	12	27,244	12	27,244
Director V	20	39,440	20	40,181	20	40,181
Director IV	13	22,685	13	23,114	13	23,114
Director III	1	1,544	1	1,573	1	1,573
Director II	92	125,760	92	128,070	92	128,070
Chief Political Affairs Officer	287	392,241	287	399,642	287	399,642
Total Key Positions	714	1,555,716	714	1,585,003	714	1,585,003
Other Positions						
Administrative	12	2,735	12	2,853	12	2,853
Support to Technical	3,162	1,517,225	3,162	1,566,308	3,162	1,566,308
Technical	337	326,349	337	333,373	337	333,373
Total Other Positions	3,511	1,846,309	3,511	1,902,534	3,511	1,902,534
For the difference between the Authorized and Actual Salaries		275,515		342,100		342,100
Total Permanent Positions	4,225	3,677,540	4,225	3,829,637	4,225	3,829,637
Total Permanent Filled Positions	3,680	3,526,878	3,680	3,578,637	3,680	3,385,741

D. House of Representatives Electoral Tribunal

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Secretary of the House Electoral Tribunal	1	2,228	1	2,270	1	2,270
Deputy Secretary of the House Electoral Tribunal	1	1,972	1	2,009	1	2,009
Director IV	1	1,745	1	1,778	1	1,778
Director III	1	1,544	1	1,573	1	1,573
Director II	16	21,870	16	22,276	16	22,276
Attorney VI	5	6,833	5	6,962	5	6,962
Total Key Positions	25	36,192	25	36,868	25	36,868
Other Positions						
Support to Technical	168	81,662	168	84,178	168	84,178
Total Other Positions	168	81,662	168	84,178	168	84,178
For the difference between the Authorized and Actual Salaries		2,278		2,307		2,307
Total Permanent Positions	193	120,132	193	123,353	193	123,353
Total Permanent Filled Positions	111	73,840	117	75,997	117	78,880

E. Commission on Appointments

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Secretary of the Commission on Appointments	1	3,279	1	3,341	1	3,341
Sergeant-At-Arms IV	1	2,228	1	2,270	1	2,270
Deputy Secretary of the Commission on Appointments	4	8,912	4	9,080	4	9,080
Legislative Staff Head	26	51,272	26	52,234	26	52,234
Director IV	1	1,745	1	1,778	1	1,778
Director III	10	15,440	10	15,730	10	15,730
Total Key Positions	43	82,876	43	84,433	43	84,433
Other Positions						
Administrative	2	469	2	489	2	489
Support to Technical	245	142,415	245	146,537	245	146,537
Technical	7	5,299	7	5,436	7	5,436
Total Other Positions	254	148,183	254	152,462	254	152,462
For the difference between the Authorized and Actual Salaries		9,341		9,631		9,631
Total Permanent Positions	297	240,400	297	246,526	297	246,526
Total Permanent Filled Positions	208	197,589	255	226,099	255	218,458

II. Office of the President

A. The President's Offices

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
President of the Philippines	1	4,937	1	5,030	1	5,030
Presidential Assistant II	4	13,117	4	13,365	4	13,365
Presidential Spokesman	1	3,279	1	3,341	1	3,341
Executive Secretary	1	3,279	1	3,341	1	3,341
Deputy Executive Secretary	4	8,912	4	9,080	4	9,080
Presidential Assistant I	10	22,282	10	22,702	10	22,702
Commissioner III	2	4,457	2	4,541	2	4,541
Executive Director IV	1	1,972	1	2,009	1	2,009
Director V	1	1,972	1	2,009	1	2,009
Assistant Executive Secretary	10	19,720	10	20,090	10	20,090
Director IV	27	47,115	27	48,006	27	48,006
Deputy Executive Director IV	1	1,745	1	1,778	1	1,778
Director III	30	46,322	30	47,192	30	47,192
Director II	2	2,734	2	2,784	2	2,784
Attorney VI	9	12,300	9	12,532	9	12,532
Director I	1	1,209	1	1,232	1	1,232
Attorney V	3	3,627	3	3,696	3	3,696
Internal Auditor V	3	3,183	3	3,243	3	3,243
Information Technology Officer III	3	3,183	3	3,243	3	3,243
Engineer V	2	2,122	2	2,162	2	2,162
Chief Accountant	1	1,061	1	1,081	1	1,081
Presidential Staff Officer VI	38	40,318	38	41,078	38	41,078
Architect V	1	1,061	1	1,081	1	1,081
Total Key Positions	156	249,907	156	254,616	156	254,616
Other Positions						
Administrative	537	134,361	537	139,840	537	139,840
Support to Technical	21	12,092	21	12,471	21	12,471
Technical	577	295,268	577	305,376	577	305,376
Total Other Positions	1,135	441,721	1,135	457,687	1,135	457,687
For the difference between the Authorized and Actual Salaries		9,632		9,019		9,019
Total Permanent Positions	1,291	701,260	1,291	721,322	1,291	721,322
Total Permanent Filled Positions	973	478,523	932	518,630	932	515,613

III. Office of the Vice-President

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Vice-President of the Philippines	1	3,910	1	3,983	1	3,983
Chief of Staff (OVP)	1	2,228	1	2,270	1	2,270
Assistant Chief of Staff (OVP)	1	1,972	1	2,009	1	2,009
Director IV	2	3,490	2	3,556	2	3,556
Head Executive Assistant	1	1,544	1	1,573	1	1,573
Attorney V	1	1,209	1	1,232	1	1,232
Chief Accountant	1	1,061	1	1,081	1	1,081
Vice Presidential Staff Officer VI	6	6,366	6	6,486	6	6,486
Planning Officer V	1	1,061	1	1,081	1	1,081
Internal Auditor V	1	1,061	1	1,081	1	1,081
Information Technology Officer III	1	1,061	1	1,081	1	1,081
Chief Administrative Officer	4	4,244	4	4,324	4	4,324
Attorney IV	1	941	1	960	1	960
Attorney III	2	1,499	2	1,536	2	1,536
Total Key Positions	24	31,647	24	32,253	24	32,253
Other Positions						
Administrative	78	32,775	80	34,443	80	34,443
Support to Technical	4	1,948	4	2,007	4	2,007
Technical	95	49,099	99	52,887	99	52,887
Total Other Positions	177	83,822	183	89,337	183	89,337
For the difference between the Authorized and Actual Salaries		882		927		927
Total Permanent Positions	201	116,351	207	122,517	207	122,517
Total Permanent Filled Positions	145	89,458	162	106,019	162	95,364

IV. Department of Agrarian Reform

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,279	1	3,341	1	3,341
Department Undersecretary	8	17,826	8	18,164	8	18,164
Board Member III	3	5,916	3	6,028	3	6,028
Department Assistant Secretary	9	17,748	9	18,083	9	18,083
Executive Director III	1	1,745	1	1,778	1	1,778
Regional Agrarian Reform Adjudicator	15	26,177	15	26,671	15	26,671
Director IV	27	47,117	28	49,785	28	49,785
Provincial Agrarian Reform Adjudicator	57	88,028	57	89,689	57	89,689
Head Executive Assistant	1	1,544	1	1,573	1	1,573
Director III	27	41,696	27	42,483	27	42,483
Provincial Agrarian Reform Program Officer II	74	101,135	74	103,044	74	103,044
Attorney VI	1	1,367	1	1,392	1	1,392
Provincial Agrarian Reform Program Officer I	51	61,681	51	62,846	51	62,846
Attorney V	96	116,065	96	118,273	96	118,273
Chief Accountant	1	1,061	1	1,081	1	1,081
Project Development Officer V	2	2,122	2	2,162	2	2,162
Planning Officer V	2	2,122	2	2,162	2	2,162
Internal Auditor V	1	1,061	2	2,162	2	2,162
Information Technology Officer III	2	2,122	2	2,162	2	2,162
Information Officer V	1	1,061	1	1,081	1	1,081
Chief Agrarian Reform Program Officer	171	181,431	170	183,770	170	183,770
Chief Administrative Officer	90	95,490	90	97,290	90	97,290
Municipal Agrarian Reform Program Officer	33	22,096	33	22,709	33	22,709
Total Key Positions	674	839,890	675	857,729	675	857,729
Other Positions						
	5	2,927	5	3,018	5	3,018
Administrative	1,431	385,455	1,299	371,041	1,299	371,041
Support to Technical	930	370,317	850	363,270	850	363,270
Technical	7,210	2,736,760	7,204	2,903,827	7,204	2,903,827
Total Other Positions	9,576	3,495,459	9,358	3,641,156	9,358	3,641,156
For the difference between the Authorized and Actual Salaries		58,886		56,714		56,714
Total Permanent Positions	10,250	4,394,235	10,033	4,555,599	10,033	4,555,599
Total Permanent Filled Positions	8,163	3,563,127	8,119	3,754,095	8,119	3,653,633

V. Department of Agriculture

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,279	1	3,341	1	3,341
Department Undersecretary	5	11,142	6	13,622	6	13,622
Department Assistant Secretary	7	13,804	8	16,073	8	16,073
Director IV	32	55,840	33	58,674	33	58,674
Project Manager III	1	1,544	1	1,573	1	1,573
Director III	36	55,599	36	56,643	36	56,643
Head Executive Assistant	1	1,544	1	1,573	1	1,573
Provincial Agricultural Officer	1	1,367	1	1,392	1	1,392
Director II	1	1,367	1	1,392	1	1,392
Attorney V	2	2,418	2	2,464	2	2,464
Chief Administrative Officer	25	26,525	25	27,025	25	27,025
Chief Accountant	1	1,061	1	1,081	1	1,081
Project Evaluation Officer V	10	10,610	10	10,810	10	10,810
Chief Agriculturist	49	51,989	49	52,969	49	52,969
Project Development Officer V	2	2,122	2	2,162	2	2,162
Chemist V	1	1,061	1	1,081	1	1,081
Agricultural Center Chief IV	16	16,976	16	17,296	16	17,296
Information Technology Officer III	4	4,244	4	4,324	4	4,324
Information Officer V	3	3,183	3	3,243	3	3,243
Engineer V	20	21,220	20	21,620	20	21,620
Market Specialist V	1	1,061	1	1,081	1	1,081
Planning Officer V	3	3,183	3	3,243	3	3,243
Development Management Officer V	15	15,915	15	16,215	15	16,215
Chief Science Research Specialist	20	21,220	20	21,620	20	21,620
Training Center Superintendent II	16	16,975	16	17,295	16	17,295
Veterinarian V	3	3,183	3	3,243	3	3,243
Chief Foreign Affairs Research Specialist	1	1,061	1	1,081	1	1,081
Total Key Positions	277	349,493	280	362,136	280	362,136
Other Positions						
Administrative	1,921	530,258	1,929	555,119	1,929	555,119
Support to Technical	738	292,956	738	304,243	738	304,243
Technical	5,940	2,463,108	5,945	2,559,623	5,945	2,559,623
Total Other Positions	8,599	3,286,322	8,612	3,418,985	8,612	3,418,985
For the difference between the Authorized and Actual Salaries		36,485		37,287		37,287
Total Permanent Positions	8,876	3,672,300	8,892	3,818,408	8,892	3,818,408
Total Permanent Filled Positions	6,197	2,784,380	6,199	2,865,479	6,199	2,824,923

B. Agricultural Credit Policy Council

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director IV	1	1,972	1	2,009	1	2,009
Deputy Executive Director IV	1	1,745	1	1,778	1	1,778
Director II	6	8,201	6	8,353	6	8,353
Financial Analyst V	2	2,122	2	2,162	2	2,162
Economist V	1	1,061	1	1,081	1	1,081
Information Technology Officer III	1	1,061	1	1,081	1	1,081
Project Development Officer V	1	1,061	1	1,081	1	1,081
Planning Officer V	1	1,061	1	1,081	1	1,081
Project Evaluation Officer V	2	2,122	2	2,162	2	2,162
Chief Administrative Officer	2	2,122	2	2,162	2	2,162
Total Key Positions	18	22,528	18	22,950	18	22,950
Other Positions						
Administrative	10	3,337	10	3,483	10	3,483
Support to Technical	1	598	1	616	1	616
Technical	11	5,658	11	5,858	11	5,858
Total Other Positions	22	9,593	22	9,957	22	9,957
For the difference between the Authorized and Actual Salaries		1,125		1,144		1,144
Total Permanent Positions	40	33,246	40	34,051	40	34,051
Total Permanent Filled Positions	36	30,133	36	32,478	36	29,968

C. Bureau of Fisheries and Aquatic Resources

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director V	1	1,972	1	2,009	1	2,009
Director IV	2	3,490	2	3,556	2	3,556
Director II	16	21,872	16	22,272	16	22,272
Attorney V	1	1,209	1	1,232	1	1,232
Chief Aquaculturist	11	11,671	11	11,891	11	11,891
Chief Fishing Regulations Officer	2	2,122	2	2,162	2	2,162
Chief Administrative Officer	2	2,122	2	2,162	2	2,162
Planning Officer V	1	1,061	1	1,081	1	1,081
Market Specialist V	1	1,061	1	1,081	1	1,081
Total Key Positions	37	46,580	37	47,446	37	47,446
Other Positions						
Administrative	301	74,864	301	78,015	301	78,015
Support to Technical	15	8,162	15	8,418	15	8,418
Technical	1,773	681,196	1,773	710,376	1,773	710,376
Total Other Positions	2,089	764,222	2,089	796,809	2,089	796,809
For the difference between the Authorized and Actual Salaries		6,853		6,699		6,699
Total Permanent Positions	2,126	817,655	2,126	850,954	2,126	850,954
Total Permanent Filled Positions	1,583	638,968	1,610	643,353	1,610	660,238

D. Fertilizer and Pesticide Authority

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,745	1	1,778	1	1,778
Deputy Executive Director III	2	3,089	2	3,147	2	3,147
Chemist V	1	1,061	1	1,081	1	1,081
Chief Agriculturist	2	2,122	2	2,162	2	2,162
Planning Officer V	1	1,061	1	1,081	1	1,081
Chief Administrative Officer	1	1,061	1	1,081	1	1,081
Total Key Positions	8	10,139	8	10,330	8	10,330
Other Positions						
Administrative	23	7,522	23	7,817	23	7,817
Support to Technical	4	2,056	4	2,129	4	2,129
Technical	134	64,073	134	66,466	134	66,466
Total Other Positions	161	73,651	161	76,412	161	76,412
For the difference between the Authorized and Actual Salaries		934		816		816
Total Permanent Positions	169	84,724	169	87,558	169	87,558
Total Permanent Filled Positions	139	72,096	138	76,168	138	73,507

E. National Fisheries Research and Development Institute

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director IV	1	1,972	1	2,009	1	2,009
Chief Science Research Specialist	5	5,305	5	5,405	5	5,405
Planning Officer V	1	1,061	1	1,081	1	1,081
Training Specialist V	1	1,061	1	1,081	1	1,081
Chief Administrative Officer	1	1,061	1	1,081	1	1,081
Total Key Positions	9	10,460	9	10,657	9	10,657
Other Positions						
Administrative	16	4,584	16	4,777	16	4,777
Technical	81	38,610	81	40,049	81	40,049
Total Other Positions	97	43,194	97	44,826	97	44,826
For the difference between the Authorized and Actual Salaries		53		54		54
Total Permanent Positions	106	53,707	106	55,537	106	55,537
Total Permanent Filled Positions	81	47,529	84	47,285	84	45,921

F. National Meat Inspection Service

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,745	1	1,778	1	1,778
Deputy Executive Director III	1	1,544	1	1,573	1	1,573
Director II	16	21,867	16	22,280	16	22,280
Planning Officer V	1	1,061	1	1,081	1	1,081
Chief Meat Control Officer	5	5,305	5	5,405	5	5,405
Chief Administrative Officer	1	1,061	1	1,081	1	1,081
Total Key Positions	25	32,583	25	33,198	25	33,198
Other Positions						
Administrative	16	6,927	16	7,170	16	7,170
Support to Technical	2	1,140	2	1,177	2	1,177
Technical	319	131,154	319	137,081	319	137,081
Total Other Positions	337	139,221	337	145,428	337	145,428
For the difference between the Authorized and Actual Salaries		4,173		4,180		4,180
Total Permanent Positions	362	175,977	362	182,806	362	182,806
Total Permanent Filled Positions	279	141,798	279	152,702	279	139,355

G. Philippine Carabao Center

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,745	1	1,778	1	1,778
Deputy Executive Director III	1	1,544	1	1,573	1	1,573
Agricultural Center Chief IV	12	12,732	12	12,972	12	12,972
Information Officer V	1	1,061	1	1,081	1	1,081
Project Development Officer V	1	1,061	1	1,081	1	1,081
Chief Administrative Officer	1	1,061	1	1,081	1	1,081
Total Key Positions	17	19,204	17	19,566	17	19,566
Other Positions						
Administrative	16	6,163	16	6,391	16	6,391
Support to Technical	10	5,180	10	5,365	10	5,365
Technical	166	70,009	166	72,613	166	72,613
Total Other Positions	192	81,352	192	84,369	192	84,369
For the difference between the Authorized and Actual Salaries		1,837		1,791		1,791
Total Permanent Positions	209	102,393	209	105,726	209	105,726
Total Permanent Filled Positions	177	89,414	178	88,387	178	87,165

H. Philippine Center for Post-Harvest Development and Mechanization

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,745	1	1,778	1	1,778
Director III	1	1,544	1	1,573	1	1,573
Director I	3	3,628	3	3,697	3	3,697
Planning Officer V	1	1,061	1	1,081	1	1,081
Chief Science Research Specialist	8	8,488	8	8,648	8	8,648
Chief Administrative Officer	2	2,122	2	2,162	2	2,162
Total Key Positions	16	18,588	16	18,939	16	18,939
Other Positions						
Administrative	45	15,512	45	16,098	45	16,098
Support to Technical	8	3,956	8	4,095	8	4,095
Technical	68	33,443	68	34,606	68	34,606
Total Other Positions	121	52,911	121	54,799	121	54,799
For the difference between the Authorized and Actual Salaries		3,212		3,155		3,155
Total Permanent Positions	137	74,711	137	76,893	137	76,893
Total Permanent Filled Positions	118	63,476	114	67,934	114	63,015

I. Philippine Council for Agriculture and Fisheries

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,745	1	1,778	1	1,778
Deputy Executive Director III	1	1,544	1	1,573	1	1,573
Chief Administrative Officer	1	1,061	1	1,081	1	1,081
Planning Officer V	1	1,061	1	1,081	1	1,081
Development Management Officer V	2	2,122	2	2,162	2	2,162
Total Key Positions	6	7,533	6	7,675	6	7,675
Other Positions						
Administrative	47	13,378	47	13,935	47	13,935
Support to Technical	10	3,669	10	3,853	10	3,853
Technical	72	33,683	72	35,001	72	35,001
Total Other Positions	129	50,730	129	52,789	129	52,789
For the difference between the Authorized and Actual Salaries		611		481		481
Total Permanent Positions	135	58,874	135	60,945	135	60,945
Total Permanent Filled Positions	87	38,352	88	39,263	88	43,804

J. Philippine Fiber Industry Development Authority

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,745	1	1,778	1	1,778
Deputy Executive Director III	1	1,544	1	1,573	1	1,573
Director II	9	12,303	9	12,528	9	12,528
Chief Science Research Specialist	1	1,061	1	1,081	1	1,081
Chief Fiber Development Officer	3	3,183	3	3,243	3	3,243
Planning Officer V	1	1,061	1	1,081	1	1,081
Chief Administrative Officer	1	1,061	1	1,081	1	1,081
Total Key Positions	17	21,958	17	22,365	17	22,365
Other Positions						
Administrative	77	23,790	77	24,748	77	24,748
Support to Technical	29	11,836	29	12,350	29	12,350
Technical	286	114,645	286	119,802	286	119,802
Total Other Positions	392	150,271	392	156,900	392	156,900
For the difference between the Authorized and Actual Salaries		2,514		2,087		2,087
Total Permanent Positions	409	174,743	409	181,352	409	181,352
Total Permanent Filled Positions	293	131,292	293	138,338	293	126,567

VI. Department of Budget and Management

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,279	1	3,341	1	3,341
Department Undersecretary	9	20,055	9	20,434	9	20,434
Department Assistant Secretary	6	11,832	6	12,055	6	12,055
Director IV	35	61,075	36	64,008	36	64,008
Director III	30	46,321	30	47,191	30	47,191
Attorney VI	4	5,467	4	5,570	4	5,570
Chief Accountant	1	1,061	1	1,081	1	1,081
Planning Officer V	3	3,183	3	3,243	3	3,243
Internal Auditor V	2	2,122	2	2,162	2	2,162
Information Technology Officer III	4	4,244	4	4,324	4	4,324
Information Officer V	3	3,183	3	3,243	3	3,243
Chief Budget and Management Specialist	97	102,917	97	104,857	97	104,857
Training Specialist V	1	1,061	1	1,081	1	1,081
Chief Administrative Officer	23	24,403	23	24,863	23	24,863
Total Key Positions	219	290,203	220	297,453	220	297,453
Other Positions						
Administrative	427	175,347	430	184,527	430	184,527
Support to Technical	93	37,219	93	38,692	93	38,692
Technical	773	376,237	773	390,433	773	390,433
Total Other Positions	1,293	588,803	1,296	613,652	1,296	613,652
For the difference between the Authorized and Actual Salaries		7,200		7,520		7,520
Total Permanent Positions	1,512	886,206	1,516	918,625	1,516	918,625
Total Permanent Filled Positions	1,085	622,137	1,085	624,748	1,085	668,095

B. Government Procurement Policy Board-Technical Support Office

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director V	1	2,228	1	2,270	1	2,270
Deputy Executive Director IV	2	3,490	2	3,556	2	3,556
Attorney V	1	1,209	1	1,232	1	1,232
Chief Administrative Officer	1	1,061	1	1,081	1	1,081
Total Key Positions	5	7,988	5	8,139	5	8,139
Other Positions						
Administrative	21	9,965	21	10,321	21	10,321
Support to Technical	5	2,767	5	2,858	5	2,858
Technical	65	43,086	65	44,297	65	44,297
Total Other Positions	91	55,818	91	57,476	91	57,476
For the difference between the Authorized and Actual Salaries		47		48		48
Total Permanent Positions	96	63,853	96	65,663	96	65,663
Total Permanent Filled Positions	59	35,107	56	35,665	56	36,297

VII. Department of Education

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,279	1	3,341	1	3,341
Department Undersecretary	8	17,827	8	18,163	8	18,163
Department Assistant Secretary	7	13,804	7	14,064	7	14,064
Director IV	35	61,075	35	62,230	35	62,230
Executive Director II	2	3,088	2	3,146	2	3,146
Head Executive Assistant	1	1,544	1	1,573	1	1,573
Director III	27	41,690	27	42,473	27	42,473
Schools Division Superintendent	213	291,171	214	297,888	214	297,888
Director II	2	2,733	2	2,785	2	2,785
Vocational School Superintendent I	1	1,209	1	1,232	1	1,232
Assistant Schools Division Superintendent	253	305,912	254	312,963	254	312,963
Attorney V	2	2,418	2	2,464	2	2,464
Chief Education Program Specialist	12	12,732	12	12,972	12	12,972
Chief Administrative Officer	47	49,867	47	50,807	47	50,807
Chief Accountant	1	1,061	1	1,081	1	1,081
Vocational School Administrator III	1	1,061	1	1,081	1	1,081
Project Development Officer V	13	13,793	13	14,053	13	14,053
Planning Officer V	1	1,061	1	1,081	1	1,081
Internal Auditor V	2	2,122	2	2,162	2	2,162
Information Technology Officer III	3	3,183	3	3,243	3	3,243
Engineer V	1	1,061	1	1,081	1	1,081
Teachers' Camp Superintendent	1	1,061	1	1,081	1	1,081
Chief Health Program Officer	1	1,061	1	1,081	1	1,081
Chief Education Supervisor	516	547,476	518	559,958	518	559,958
Vocational School Administrator II	2	1,882	2	1,920	2	1,920
Vocational School Administrator I	8	6,720	8	6,864	8	6,864
Total Key Positions	1,161	1,389,891	1,165	1,420,787	1,165	1,420,787
Other Positions						
Administrative	42,630	11,242,987	42,665	11,741,840	42,665	11,741,840
Support to Technical	2,819	1,186,186	2,830	1,239,925	2,830	1,239,925
Technical	969,456	347,493,700	969,487	366,141,629	969,487	366,141,629
Total Other Positions	1,014,905	359,922,873	1,014,982	379,123,394	1,014,982	379,123,394
For the difference between the Authorized and Actual Salaries		4,912,795		5,365,704		5,365,704
Total Permanent Positions	1,016,066	366,225,559	1,016,147	385,909,885	1,016,147	385,909,885
Total Permanent Filled Positions	969,718	344,400,674	973,133	362,078,884	973,133	370,040,025

*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.

B. Early Childhood Care and Development Council

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Council Chairman IV	1	3,279	1	3,341	1	3,341
Executive Director V	1	2,228	1	2,270	1	2,270
Deputy Executive Director IV	1	1,745	1	1,778	1	1,778
Total Key Positions	3	7,252	3	7,389	3	7,389
For the difference between the Authorized and Actual Salaries						
Total Permanent Positions	3	7,252	3	7,389	3	7,389
Total Permanent Filled Positions	1	1,114		2,270		

C. National Academy of Sports

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,745	1	1,778	1	1,778
Deputy Executive Director III	1	1,544	1	1,573	1	1,573
Attorney V	1	1,209	1	1,232	1	1,232
Sports Development Officer V	1	1,061	1	1,081	1	1,081
Project Development Officer V	2	2,122	2	2,162	2	2,162
Chief Administrative Officer	4	4,244	4	4,324	4	4,324
Total Key Positions	10	11,925	10	12,150	10	12,150
Other Positions						
Administrative	24	11,695	24	12,113	24	12,113
Support to Technical	2	763	2	800	2	800
Technical	45	22,264	45	23,096	45	23,096
Total Other Positions	71	34,722	71	36,009	71	36,009
For the difference between the Authorized and Actual Salaries						
Total Permanent Positions	81	46,647	81	48,159	81	48,159
Total Permanent Filled Positions	21	8,163	19	5,172	19	14,781

D. National Book Development Board

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,745	1	1,778	1	1,778
Deputy Executive Director III	1	1,544	1	1,573	1	1,573
Director I	2	2,419	2	2,465	2	2,465
Project Development Officer V	4	4,244	4	4,324	4	4,324
Chief Administrative Officer	1	1,061	1	1,081	1	1,081
Board Secretary V	1	1,061	1	1,081	1	1,081
Chairman (Ex-Officio)	1		1		1	
Vice Chairman (Ex-Officio)	1		1		1	
Member (Ex-Officio)	9		9		9	
Total Key Positions	10	12,074	10	12,302	10	12,302
Other Positions						
Administrative	31	9,871	31	10,218	31	10,218
Support to Technical	8	5,008	8	5,157	8	5,157
Technical	30	15,493	30	16,045	30	16,045
Total Other Positions	69	30,372	69	31,420	69	31,420
For the difference between the Authorized and Actual Salaries		94		134		134
Total Permanent Positions	79	42,540	79	43,856	79	43,856
Total Permanent Filled Positions	54	27,590	55	30,237	55	30,171

E. National Council for Children's Television

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,745	1	1,778	1	1,778
Project Development Officer V	1	1,061	1	1,081	1	1,081
Chief Administrative Officer	1	1,061	1	1,081	1	1,081
Total Key Positions	3	3,867	3	3,940	3	3,940
Other Positions						
Administrative	7	2,969	7	3,080	7	3,080
Technical	10	4,757	11	5,710	11	5,710
Total Other Positions	17	7,726	18	8,790	18	8,790
For the difference between the Authorized and Actual Salaries						
Total Permanent Positions	20	11,593	21	12,730	21	12,730
Total Permanent Filled Positions	16	9,183	15	8,692	15	8,424

F. National Museum of the Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
National Museum Director-General	1	2,228	1	2,270	1	2,270
National Museum Deputy Director-General	2	3,944	2	4,018	2	4,018
Director II	7	9,569	7	9,744	7	9,744
Museum Curator II	8	8,488	8	8,648	8	8,648
Chief Administrative Officer	9	9,549	9	9,729	9	9,729
Total Key Positions	27	33,778	27	34,409	27	34,409
Other Positions						
Administrative	244	70,866	244	73,644	244	73,644
Support to Technical	19	6,223	19	6,446	19	6,446
Technical	255	99,961	255	103,769	255	103,769
Total Other Positions	518	177,050	518	183,859	518	183,859
For the difference between the Authorized and Actual Salaries		1,859		1,889		1,889
Total Permanent Positions	545	212,687	545	220,157	545	220,157
Total Permanent Filled Positions	389	140,702	387	132,421	387	150,337

G. Philippine High School for the Arts

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,745	1	1,778	1	1,778
Director III	1	1,544	1	1,573	1	1,573
Chief Administrative Officer	1	1,061	1	1,081	1	1,081
Total Key Positions	3	4,350	3	4,432	3	4,432
Other Positions						
Administrative	28	7,354	28	7,671	28	7,671
Support to Technical	3	1,107	3	1,152	3	1,152
Technical	32	16,620	32	17,205	32	17,205
Total Other Positions	63	25,081	63	26,028	63	26,028
For the difference between the Authorized and Actual Salaries		378		403		403
Total Permanent Positions	66	29,809	66	30,863	66	30,863
Total Permanent Filled Positions	45	21,759	45	23,659	45	18,961

VIII. State Universities and Colleges

A. NATIONAL CAPITAL REGION

1. Eulogio 'Amang' Rodriguez Institute of Science and Technology

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,544	1	1,573	1	1,573
SUC Vice-President I	1	1,209	1	1,232	1	1,232
Chief Administrative Officer	2	2,122	2	2,162	2	2,162
Total Key Positions	4	4,875	4	4,967	4	4,967
Other Positions						
Administrative	50	13,869	50	14,373	50	14,373
Support to Technical	16	6,500	16	6,761	16	6,761
Technical	337	150,208	337	156,475	337	156,475
Total Other Positions	403	170,577	403	177,609	403	177,609
For the difference between the Authorized and Actual Salaries		1,700		1,708		1,708
Total Permanent Positions	407	177,152	407	184,284	407	184,284
Total Permanent Filled Positions	306	126,173	306	132,203	306	127,794

A. NATIONAL CAPITAL REGION

2. Marikina Polytechnic College

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,544	1	1,573	1	1,573
Total Key Positions	1	1,544	1	1,573	1	1,573
Other Positions						
Administrative	45	8,695	45	9,036	45	9,036
Support to Technical	21	7,887	21	8,239	21	8,239
Technical	195	89,779	195	93,368	195	93,368
Total Other Positions	261	106,361	261	110,643	261	110,643
For the difference between the Authorized and Actual Salaries		754		760		760
Total Permanent Positions	262	108,659	262	112,976	262	112,976
Total Permanent Filled Positions	188	75,786	188	77,302	188	79,993

A. NATIONAL CAPITAL REGION

3. Philippine Normal University

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,972	1	2,009	1	2,009
SUC Vice-President III	2	3,089	2	3,147	2	3,147
Chief Administrative Officer	2	2,122	2	2,162	2	2,162
Total Key Positions	5	7,183	5	7,318	5	7,318
Other Positions						
Administrative	9	7,129	9	7,286	9	7,286
Support to Technical	1	840	1	858	1	858
Technical	610	406,628	610	417,236	610	417,236
Total Other Positions	620	414,597	620	425,380	620	425,380
For the difference between the Authorized and Actual Salaries		3,837		4,212		4,212
Total Permanent Positions	625	425,617	625	436,910	625	436,910
Total Permanent Filled Positions	507	303,970	497	304,179	497	315,974

A. NATIONAL CAPITAL REGION

4. Philippine State College of Aeronautics

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,544	1	1,573	1	1,573
SUC Vice-President I	1	1,209	1	1,232	1	1,232
Director I	1	1,209	1	1,232	1	1,232
Chief Administrative Officer	1	1,061	1	1,081	1	1,081
Total Key Positions	4	5,023	4	5,118	4	5,118
Other Positions						
Administrative	50	13,268	50	13,763	50	13,763
Support to Technical	13	5,745	13	5,985	13	5,985
Technical	181	92,023	181	95,453	181	95,453
Total Other Positions	244	111,036	244	115,201	244	115,201
For the difference between the Authorized and Actual Salaries		1,006		912		912
Total Permanent Positions	248	117,065	248	121,231	248	121,231
Total Permanent Filled Positions	204	90,440	207	94,446	207	94,291

A. NATIONAL CAPITAL REGION

5. Polytechnic University of the Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,228	1	2,270	1	2,270
SUC Vice-President II	2	2,733	2	2,785	2	2,785
Attorney V	1	1,209	1	1,232	1	1,232
Medical Officer V	2	2,419	2	2,465	2	2,465
Registrar V	1	1,061	1	1,081	1	1,081
Chief Administrative Officer	5	5,305	5	5,405	5	5,405
Total Key Positions	12	14,955	12	15,238	12	15,238
Other Positions						
Administrative	422	94,028	422	97,802	422	97,802
Support to Technical	96	42,180	96	43,771	96	43,771
Technical	1,537	924,034	1,537	953,899	1,537	953,899
Total Other Positions	2,055	1,060,242	2,055	1,095,472	2,055	1,095,472
For the difference between the Authorized and Actual Salaries		12,343		15,171		15,171
Total Permanent Positions	2,067	1,087,540	2,067	1,125,881	2,067	1,125,881
Total Permanent Filled Positions	1,854	814,313	1,851	952,349	1,851	1,017,409

A. NATIONAL CAPITAL REGION

6. Rizal Technological University

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,972	1	2,009	1	2,009
SUC Vice-President II	2	2,734	2	2,784	2	2,784
Chief Administrative Officer	1	1,061	1	1,081	1	1,081
Total Key Positions	4	5,767	4	5,874	4	5,874
Other Positions						
Administrative	86	21,241	86	22,068	86	22,068
Support to Technical	15	7,104	15	7,379	15	7,379
Technical	525	281,758	525	291,831	525	291,831
Total Other Positions	626	310,103	626	321,278	626	321,278
For the difference between the Authorized and Actual Salaries		1,754		1,795		1,795
Total Permanent Positions	630	317,624	630	328,947	630	328,947
Total Permanent Filled Positions	447	209,323	437	221,493	437	215,815

A. NATIONAL CAPITAL REGION

7. Technological University of the Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,228	1	2,270	1	2,270
SUC Vice-President IV	2	3,490	2	3,556	2	3,556
Director II	2	2,734	2	2,784	2	2,784
Chief Administrative Officer	5	5,305	5	5,405	5	5,405
Total Key Positions	10	13,757	10	14,015	10	14,015
Other Positions						
Administrative	227	63,702	227	66,136	227	66,136
Support to Technical	65	27,134	65	28,182	65	28,182
Technical	842	474,074	842	490,084	842	490,084
Total Other Positions	1,134	564,910	1,134	584,402	1,134	584,402
For the difference between the Authorized and Actual Salaries		4,709		4,737		4,737
Total Permanent Positions	1,144	583,376	1,144	603,154	1,144	603,154
Total Permanent Filled Positions	921	433,463	917	424,544	917	444,101

A. NATIONAL CAPITAL REGION

8. University of the Philippines System

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
UP President	1	3,279	1	3,341	1	3,341
UP Executive Vice-President	1	2,228	1	2,270	1	2,270
UP Vice-President	4	7,888	4	8,036	4	8,036
University Secretary II	1	1,972	1	2,009	1	2,009
Chancellor II	6	11,832	6	12,054	6	12,054
Chancellor I	15	26,175	15	26,670	15	26,670
Director IV	2	3,490	2	3,556	2	3,556
Executive Director III	1	1,745	1	1,778	1	1,778
Director III	1	1,544	1	1,573	1	1,573
Director II	20	27,339	20	27,842	20	27,842
Director I	19	22,971	19	23,408	19	23,408
Attorney V	2	2,418	2	2,464	2	2,464
Medical Officer V	1	1,209	1	1,232	1	1,232
Chief Accountant	5	5,305	5	5,405	5	5,405
Social Welfare Officer V	1	1,061	1	1,081	1	1,081
Architect V	2	2,122	2	2,162	2	2,162
Records Officer V	1	1,061	1	1,081	1	1,081
Project Development Officer V	1	1,061	1	1,081	1	1,081
Pharmacist VI	1	1,061	1	1,081	1	1,081
Nutritionist-Dietitian VI	1	1,061	1	1,081	1	1,081
Information Technology Officer III	2	2,122	2	2,162	2	2,162
Guidance Services Specialist V	1	1,061	1	1,081	1	1,081
Engineer V	3	3,183	3	3,243	3	3,243
College Librarian V	4	4,244	4	4,324	4	4,324
College Business Manager IV	4	4,244	4	4,324	4	4,324
Registrar V	4	4,244	4	4,324	4	4,324
Chief Scholarship Affairs Officer	1	1,061	1	1,081	1	1,081
Special Police Chief	2	2,122	2	2,162	2	2,162
Chief Administrative Officer	30	31,830	30	32,430	30	32,430
Total Key Positions	137	180,933	137	184,336	137	184,336
Other Positions						
Administrative	4,475	1,184,343	4,475	1,233,037	4,475	1,233,037
Support to Technical	4,390	1,751,089	4,390	1,818,964	4,390	1,818,964
Technical	5,592	7,329,823	5,652	7,584,442	5,652	7,584,442
Total Other Positions	14,457	10,265,255	14,517	10,636,443	14,517	10,636,443
For the difference between the Authorized and Actual Salaries		718,942		678,359		678,359
Total Permanent Positions	14,594	11,165,130	14,654	11,499,138	14,654	11,499,138
Total Permanent Filled Positions	13,504	8,570,344	13,453	10,443,684	13,453	10,801,448

B. Region I - ILOCOS

1. Don Mariano Marcos Memorial State University

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,228	1	2,270	1	2,270
Director IV	1	1,745	1	1,778	1	1,778
SUC Vice-President III	1	1,544	1	1,573	1	1,573
Chief Administrative Officer	3	3,183	3	3,243	3	3,243
Total Key Positions	6	8,700	6	8,864	6	8,864
Other Positions						
Administrative	329	83,279	329	86,528	329	86,528
Support to Technical	134	34,389	134	35,789	134	35,789
Technical	919	617,914	919	636,539	919	636,539
Total Other Positions	1,382	735,582	1,382	758,856	1,382	758,856
For the difference between the Authorized and Actual Salaries		6,700		6,506		6,506
Total Permanent Positions	1,388	750,982	1,388	774,226	1,388	774,226
Total Permanent Filled Positions	1,166	440,609	1,145	552,201	1,145	525,266

B. Region I - ILOCOS

2. Ilocos Sur Polytechnic State College

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,972	1	2,009		
Total Key Positions	1	1,972	1	2,009		
Other Positions						
Administrative	115	27,574	115	28,651		
Support to Technical	14	5,423	14	5,673		
Technical	278	145,362	278	150,325		
Total Other Positions	407	178,359	407	184,649		
For the difference between the Authorized and Actual Salaries		616		954		
Total Permanent Positions	408	180,947	408	187,612		
Total Permanent Filled Positions	374	141,768	376	147,625		

B. Region I - ILOCOS

3. Ilocos Sur Polytechnic State College

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III					1	2,009
SUC President I					1	1,573
Chief Administrative Officer					1	1,081
Total Key Positions					3	4,663
Other Positions						
Administrative					129	32,031
Support to Technical					18	7,204
Technical					378	200,984
Total Other Positions					525	240,219
For the difference between the Authorized and Actual Salaries						1,014
Total Permanent Positions					528	245,896
Total Permanent Filled Positions					487	221,217

B. Region I - ILOCOS

4. Mariano Marcos State University

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,228	1	2,270	1	2,270
SUC Vice-President IV	2	3,490	2	3,556	2	3,556
Chief Administrative Officer	2	2,122	2	2,162	2	2,162
Total Key Positions	5	7,840	5	7,988	5	7,988
Other Positions						
Administrative	268	68,320	268	70,877	268	70,877
Support to Technical	88	24,417	88	25,433	88	25,433
Technical	602	413,966	602	425,998	602	425,998
Total Other Positions	958	506,703	958	522,308	958	522,308
For the difference between the Authorized and Actual Salaries		2,690		2,515		2,515
Total Permanent Positions	963	517,233	963	532,811	963	532,811
Total Permanent Filled Positions	732	346,430	734	335,726	734	361,151

B. Region I - ILOCOS

5. North Luzon Philippines State College

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,544	1	1,573		
Chief Administrative Officer	1	1,061	1	1,081		
Total Key Positions	2	2,605	2	2,654		
Other Positions						
Administrative	14	3,243	14	3,380		
Support to Technical	4	1,470	4	1,531		
Technical	100	48,819	100	50,659		
Total Other Positions	118	53,532	118	55,570		
For the difference between the Authorized and Actual Salaries		48		60		
Total Permanent Positions	120	56,185	120	58,284		
Total Permanent Filled Positions	109	41,392	111	41,799		

B. Region I - ILOCOS
6. Pangasinan State University

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,228	1	2,270	1	2,270
SUC Vice-President IV	1	1,745	1	1,778	1	1,778
Chief Administrative Officer	2	2,122	2	2,162	2	2,162
Total Key Positions	4	6,095	4	6,210	4	6,210
Other Positions						
Administrative	437	119,383	437	124,314	437	124,314
Support to Technical	44	13,495	44	14,084	44	14,084
Technical	754	406,272	754	420,672	754	420,672
Total Other Positions	1,235	539,150	1,235	559,070	1,235	559,070
For the difference between the Authorized and Actual Salaries		3,298		3,547		3,547
Total Permanent Positions	1,239	548,543	1,239	568,827	1,239	568,827
Total Permanent Filled Positions	927	407,636	924	423,752	924	443,123

B. Region I - ILOCOS

7. University of Northern Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,228	1	2,270	1	2,270
Chief Administrative Officer	2	2,122	2	2,162	2	2,162
Total Key Positions	3	4,350	3	4,432	3	4,432
Other Positions						
Administrative	199	58,840	199	61,208	199	61,208
Support to Technical	8	4,449	8	4,587	8	4,587
Technical	547	328,754	547	339,002	547	339,002
Total Other Positions	754	392,043	754	404,797	754	404,797
For the difference between the Authorized and Actual Salaries		2,878		2,958		2,958
Total Permanent Positions	757	399,271	757	412,187	757	412,187
Total Permanent Filled Positions	623	295,638	620	317,544	620	339,479

C. CORDILLERA ADMINISTRATIVE REGION

1. Abra State Institute of Sciences and Technology

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,745	1	1,778	1	1,778
Chief Administrative Officer	1	1,061	1	1,081	1	1,081
Total Key Positions	2	2,806	2	2,859	2	2,859
Other Positions						
Administrative	57	14,637	57	15,185	57	15,185
Support to Technical	11	3,276	11	3,408	11	3,408
Technical	230	119,184	230	123,579	230	123,579
Total Other Positions	298	137,097	298	142,172	298	142,172
For the difference between the Authorized and Actual Salaries		838		810		810
Total Permanent Positions	300	140,741	300	145,841	300	145,841
Total Permanent Filled Positions	215	101,990	270	102,152	270	125,198

C. CORDILLERA ADMINISTRATIVE REGION

2. Apayao State College

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,745	1	1,778	1	1,778
Chief Administrative Officer	1	1,061	1	1,081	1	1,081
Total Key Positions	2	2,806	2	2,859	2	2,859
Other Positions						
Administrative	21	7,071	21	7,325	21	7,325
Support to Technical	3	1,421	3	1,476	3	1,476
Technical	143	69,119	143	71,580	143	71,580
Total Other Positions	167	77,611	167	80,381	167	80,381
For the difference between the Authorized and Actual Salaries		999		1,097		1,097
Total Permanent Positions	169	81,416	169	84,337	169	84,337
Total Permanent Filled Positions	105	52,254	122	51,601	122	67,490

C. CORDILLERA ADMINISTRATIVE REGION

3. Benguet State University

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,228	1	2,270	1	2,270
SUC Vice-President IV	1	1,745	1	1,778	1	1,778
Chief Administrative Officer	2	2,122	2	2,162	2	2,162
Total Key Positions	4	6,095	4	6,210	4	6,210
Other Positions						
Administrative	230	57,240	230	59,389	230	59,389
Support to Technical	65	18,326	65	19,049	65	19,049
Technical	470	358,247	470	367,761	470	367,761
Total Other Positions	765	433,813	765	446,199	765	446,199
For the difference between the Authorized and Actual Salaries		3,492		3,537		3,537
Total Permanent Positions	769	443,400	769	455,946	769	455,946
Total Permanent Filled Positions	604	296,412	601	299,520	601	316,179

C. CORDILLERA ADMINISTRATIVE REGION

4. Ifugao State University

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,972	1	2,009	1	2,009
Chief Administrative Officer	2	2,122	2	2,162	2	2,162
Total Key Positions	3	4,094	3	4,171	3	4,171
Other Positions						
Administrative	76	21,847	76	22,717	76	22,717
Support to Technical	24	7,936	24	8,226	24	8,226
Technical	301	171,704	301	177,259	301	177,259
Total Other Positions	401	201,487	401	208,202	401	208,202
For the difference between the Authorized and Actual Salaries		1,409		1,418		1,418
Total Permanent Positions	404	206,990	404	213,791	404	213,791
Total Permanent Filled Positions	357	165,688	368	170,631	368	192,076

C. CORDILLERA ADMINISTRATIVE REGION

5. Kalinga State University

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,972	1	2,009	1	2,009
Chief Administrative Officer	2	2,122	2	2,162	2	2,162
Total Key Positions	3	4,094	3	4,171	3	4,171
Other Positions						
Administrative	46	13,086	46	13,545	46	13,545
Support to Technical	9	2,501	9	2,598	9	2,598
Technical	257	153,991	257	159,073	257	159,073
Total Other Positions	312	169,578	312	175,216	312	175,216
For the difference between the Authorized and Actual Salaries		1,719		1,785		1,785
Total Permanent Positions	315	175,391	315	181,172	315	181,172
Total Permanent Filled Positions	292	144,662	295	148,360	295	162,131

C. CORDILLERA ADMINISTRATIVE REGION

6. Mountain Province State Polytechnic College

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,972	1	2,009	1	2,009
SUC Vice-President III	1	1,544	1	1,573	1	1,573
Chief Administrative Officer	1	1,061	1	1,081	1	1,081
Total Key Positions	3	4,577	3	4,663	3	4,663
Other Positions						
Administrative	59	15,486	59	16,076	59	16,076
Support to Technical	6	2,530	6	2,641	6	2,641
Technical	220	129,586	220	133,749	220	133,749
Total Other Positions	285	147,602	285	152,466	285	152,466
For the difference between the Authorized and Actual Salaries		366		410		410
Total Permanent Positions	288	152,545	288	157,539	288	157,539
Total Permanent Filled Positions	245	115,880	248	116,486	248	133,132

D. Region II - CAGAYAN VALLEY

1. Batanes State College

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,544	1	1,573	1	1,573
Chief Administrative Officer	1	1,061	1	1,081	1	1,081
Total Key Positions	2	2,605	2	2,654	2	2,654
Other Positions						
Administrative	3	1,313	3	1,358	3	1,358
Technical	54	21,006	122	47,465	122	47,465
Total Other Positions	57	22,319	125	48,823	125	48,823
For the difference between the Authorized and Actual Salaries		126		140		140
Total Permanent Positions	59	25,050	127	51,617	127	51,617
Total Permanent Filled Positions	47	18,904	46	19,800	46	19,710

D. Region II - CAGAYAN VALLEY

2. Cagayan State University

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,972	1	2,009	1	2,009
Chief Administrative Officer	2	2,122	2	2,162	2	2,162
Total Key Positions	3	4,094	3	4,171	3	4,171
Other Positions						
Administrative	342	92,137	342	95,943	342	95,943
Support to Technical	94	27,418	94	28,601	94	28,601
Technical	850	532,643	855	548,615	855	548,615
Total Other Positions	1,286	652,198	1,291	673,159	1,291	673,159
For the difference between the Authorized and Actual Salaries		3,682		3,695		3,695
Total Permanent Positions	1,289	659,974	1,294	681,025	1,294	681,025
Total Permanent Filled Positions	1,041	463,956	1,035	489,402	1,035	559,948

D. Region II - CAGAYAN VALLEY

3. Isabela State University

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,228	1	2,270	1	2,270
Chief Administrative Officer	2	2,122	2	2,162	2	2,162
Total Key Positions	3	4,350	3	4,432	3	4,432
Other Positions						
Administrative	516	137,613	516	143,374	516	143,374
Support to Technical	55	16,068	55	16,637	55	16,637
Technical	1,024	612,969	1,024	632,964	1,024	632,964
Total Other Positions	1,595	766,650	1,595	792,975	1,595	792,975
For the difference between the Authorized and Actual Salaries		9,379		9,299		9,299
Total Permanent Positions	1,598	780,379	1,598	806,706	1,598	806,706
Total Permanent Filled Positions	1,286	604,002	1,296	629,183	1,296	695,433

D. Region II - CAGAYAN VALLEY

4. Nueva Vizcaya State University

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,228	1	2,270	1	2,270
Chief Administrative Officer	2	2,122	2	2,162	2	2,162
Total Key Positions	3	4,350	3	4,432	3	4,432
Other Positions						
Administrative	190	48,415	261	76,814	261	76,814
Technical	500	313,173	500	322,937	500	322,937
Total Other Positions	690	361,588	761	399,751	761	399,751
For the difference between the Authorized and Actual Salaries		(18,148)		(18,259)		(18,259)
Total Permanent Positions	693	347,790	764	385,924	764	385,924
Total Permanent Filled Positions	536	257,954	533	277,880	533	263,484

D. Region II - CAGAYAN VALLEY

5. Quirino State University

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,745	1	1,778	1	1,778
Chief Administrative Officer	2	2,122	2	2,162	2	2,162
Total Key Positions	3	3,867	3	3,940	3	3,940
Other Positions						
Administrative	20	5,908	20	6,106	20	6,106
Support to Technical	8	1,761	8	1,828	8	1,828
Technical	249	123,074	249	127,305	249	127,305
Total Other Positions	277	130,743	277	135,239	277	135,239
For the difference between the Authorized and Actual Salaries		429		385		385
Total Permanent Positions	280	135,039	280	139,564	280	139,564
Total Permanent Filled Positions	266	108,539	269	116,161	269	132,264

E. Region III - CENTRAL LUZON

1. Aurora State College of Technology

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,745	1	1,778	1	1,778
Chief Administrative Officer	1	1,061	1	1,081	1	1,081
Total Key Positions	2	2,806	2	2,859	2	2,859
Other Positions						
Administrative	100	31,849	100	33,124	100	33,124
Support to Technical	3	1,080	3	1,124	3	1,124
Technical	99	55,012	99	56,862	99	56,862
Total Other Positions	202	87,941	202	91,110	202	91,110
For the difference between the Authorized and Actual Salaries		1,193		1,196		1,196
Total Permanent Positions	204	91,940	204	95,165	204	95,165
Total Permanent Filled Positions	144	65,759	164	65,542	164	81,227

E. Region III - CENTRAL LUZON

2. Bataan Peninsula State University

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,972	1	2,009	1	2,009
Chief Administrative Officer	2	2,122	2	2,162	2	2,162
Total Key Positions	3	4,094	3	4,171	3	4,171
Other Positions						
Administrative	148	39,129	146	39,641	146	39,641
Support to Technical	11	5,178	11	5,380	11	5,380
Technical	534	287,909	534	297,356	534	297,356
Total Other Positions	693	332,216	691	342,377	691	342,377
For the difference between the Authorized and Actual Salaries		1,297		1,315		1,315
Total Permanent Positions	696	337,607	694	347,863	694	347,863
Total Permanent Filled Positions	543	237,069	542	264,077	542	290,157

E. Region III - CENTRAL LUZON

3. Bulacan Agricultural State College

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,972	1	2,009	1	2,009
Total Key Positions	1	1,972	1	2,009	1	2,009
Other Positions						
Administrative	39	11,682	39	12,143	39	12,143
Support to Technical	1	542	1	561	1	561
Technical	226	107,038	226	110,989	226	110,989
Total Other Positions	266	119,262	266	123,693	266	123,693
For the difference between the Authorized and Actual Salaries		384		381		381
Total Permanent Positions	267	121,618	267	126,083	267	126,083
Total Permanent Filled Positions	188	79,904	193	80,307	193	86,110

E. Region III - CENTRAL LUZON

4. Bulacan State University

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,972	1	2,009	1	2,009
Chief Administrative Officer	2	2,122	2	2,162	2	2,162
Total Key Positions	3	4,094	3	4,171	3	4,171
Other Positions						
Administrative	86	25,375	86	26,312	86	26,312
Support to Technical	2	1,297	2	1,334	2	1,334
Technical	908	540,317	908	556,916	908	556,916
Total Other Positions	996	566,989	996	584,562	996	584,562
For the difference between the Authorized and Actual Salaries		4,306		4,289		4,289
Total Permanent Positions	999	575,389	999	593,022	999	593,022
Total Permanent Filled Positions	734	416,339	735	439,447	735	471,530

E. Region III - CENTRAL LUZON

5. Central Luzon State University

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,228	1	2,270	1	2,270
SUC Vice-President IV	1	1,745	1	1,778	1	1,778
Chief Administrative Officer	2	2,122	2	2,162	2	2,162
Total Key Positions	4	6,095	4	6,210	4	6,210
Other Positions						
Administrative	392	95,447	405	102,831	405	102,831
Support to Technical	20	8,082	20	8,381	20	8,381
Technical	660	401,771	653	412,148	653	412,148
Total Other Positions	1,072	505,300	1,078	523,360	1,078	523,360
For the difference between the Authorized and Actual Salaries		5,569		6,575		6,575
Total Permanent Positions	1,076	516,964	1,082	536,145	1,082	536,145
Total Permanent Filled Positions	983	464,656	988	456,871	988	476,993

E. Region III - CENTRAL LUZON

6. Don Honorio Ventura State University

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,972	1	2,009	1	2,009
SUC Vice-President III	1	1,544	1	1,573	1	1,573
Chief Administrative Officer	2	2,122	2	2,162	2	2,162
Total Key Positions	4	5,638	4	5,744	4	5,744
Other Positions						
Administrative	46	17,086	46	17,636	46	17,636
Support to Technical	1	840	1	858	1	858
Technical	614	271,421	614	281,617	614	281,617
Total Other Positions	661	289,347	661	300,111	661	300,111
For the difference between the Authorized and Actual Salaries		2,021		2,031		2,031
Total Permanent Positions	665	297,006	665	307,886	665	307,886
Total Permanent Filled Positions	425	203,461	430	201,326	430	230,476

E. Region III - CENTRAL LUZON

7. Nueva Ecija University of Science and Technology

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,972	1	2,009	1	2,009
SUC Vice-President III	1	1,544	1	1,573	1	1,573
Chief Administrative Officer	2	2,122	2	2,162	2	2,162
Total Key Positions	4	5,638	4	5,744	4	5,744
Other Positions						
Administrative	140	37,290	140	38,756	140	38,756
Support to Technical	4	2,291	4	2,353	4	2,353
Technical	776	412,125	776	426,014	776	426,014
Total Other Positions	920	451,706	920	467,123	920	467,123
For the difference between the Authorized and Actual Salaries		2,103		2,135		2,135
Total Permanent Positions	924	459,447	924	475,002	924	475,002
Total Permanent Filled Positions	647	309,948	649	314,632	649	360,533

E. Region III - CENTRAL LUZON

8. Pampanga State Agricultural University

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,228	1	2,270	1	2,270
SUC Vice-President IV	1	1,745	1	1,778	1	1,778
Chief Administrative Officer	2	2,122	2	2,162	2	2,162
Total Key Positions	4	6,095	4	6,210	4	6,210
Other Positions						
Administrative	94	24,775	89	24,696	89	24,696
Support to Technical	3	1,265	3	1,300	3	1,300
Technical	269	162,045	361	194,128	361	194,128
Total Other Positions	366	188,085	453	220,124	453	220,124
For the difference between the Authorized and Actual Salaries		1,421		1,867		1,867
Total Permanent Positions	370	195,601	457	228,201	457	228,201
Total Permanent Filled Positions	344	163,566	326	168,244	326	173,973

E. Region III - CENTRAL LUZON

9. Philippine Merchant Marine Academy

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,544	1	1,573	1	1,573
SUC Vice-President I	1	1,209	1	1,232	1	1,232
Chief Administrative Officer	1	1,061	1	1,081	1	1,081
Total Key Positions	3	3,814	3	3,886	3	3,886
Other Positions						
Administrative	103	20,581	103	21,384	103	21,384
Support to Technical	25	8,609	25	8,971	25	8,971
Technical	149	72,950	149	75,525	149	75,525
Total Other Positions	277	102,140	277	105,880	277	105,880
For the difference between the Authorized and Actual Salaries		783		786		786
Total Permanent Positions	280	106,737	280	110,552	280	110,552
Total Permanent Filled Positions	192	65,862	197	67,382	197	73,397

E. Region III - CENTRAL LUZON

10. President Ramon Magsaysay State University

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,972	1	2,009	1	2,009
SUC Vice-President III	1	1,544	1	1,573	1	1,573
Chief Administrative Officer	2	2,122	2	2,162	2	2,162
Total Key Positions	4	5,638	4	5,744	4	5,744
Other Positions						
Administrative	57	18,720	156	48,802	156	48,802
Support to Technical	12	5,715	12	5,914	12	5,914
Technical	409	191,406	439	212,348	439	212,348
Total Other Positions	478	215,841	607	267,064	607	267,064
For the difference between the Authorized and Actual Salaries		1,843		1,829		1,829
Total Permanent Positions	482	223,322	611	274,637	611	274,637
Total Permanent Filled Positions	437	184,601	437	190,184	437	205,258

E. Region III - CENTRAL LUZON

11. Tarlac Agricultural University

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,228	1	2,270	1	2,270
Chief Administrative Officer	2	2,122	2	2,162	2	2,162
Total Key Positions	3	4,350	3	4,432	3	4,432
Other Positions						
Administrative	121	30,874	121	32,109	121	32,109
Support to Technical	5	1,483	5	1,550	5	1,550
Technical	353	169,820	353	176,094	353	176,094
Total Other Positions	479	202,177	479	209,753	479	209,753
For the difference between the Authorized and Actual Salaries		1,101		1,178		1,178
Total Permanent Positions	482	207,628	482	215,363	482	215,363
Total Permanent Filled Positions	355	138,681	367	144,506	367	158,720

E. Region III – CENTRAL LUZON

12. Tarlac State University

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,972	1	2,009	1	2,009
Internal Auditor V	1	1,061	1	1,081	1	1,081
Chief Administrative Officer	2	2,122	2	2,162	2	2,162
Total Key Positions	4	5,155	4	5,252	4	5,252
Other Positions						
Administrative	73	22,871	70	22,932	70	22,932
Support to Technical	2	789	2	826	2	826
Technical	447	254,381	512	284,634	512	284,634
Total Other Positions	522	278,041	584	308,392	584	308,392
For the difference between the Authorized and Actual Salaries		1,998		2,030		2,030
Total Permanent Positions	526	285,194	588	315,674	588	315,674
Total Permanent Filled Positions	430	231,893	428	225,971	428	236,832

F. Region IV-A - CALABARZON

1. Batangas State University

Staffing Summary

(Amount in Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,228	1	2,270	1	2,270
College Administrator II	1	1,367	1	1,392	1	1,392
Chief Administrative Officer	2	2,122	2	2,162	2	2,162
Vocational School Administrator I	1	840	1	858	1	858
Total Key Positions	5	6,557	5	6,682	5	6,682
Other Positions						
Administrative	234	61,418	234	63,958	234	63,958
Support to Technical	4	1,210	4	1,261	4	1,261
Technical	728	392,549	728	406,431	728	406,431
Total Other Positions	966	455,177	966	471,650	966	471,650
For the difference between the Authorized and Actual Salaries		1,701		1,818		1,818
Total Permanent Positions	971	463,435	971	480,150	971	480,150
Total Permanent Filled Positions	678	318,722	682	324,806	682	353,612

F. Region IV-A - CALABARZON

2. Cavite State University

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,228	1	2,270	1	2,270
SUC Vice-President III	1	1,544	1	1,573	1	1,573
College Administrator II	1	1,367	1	1,392	1	1,392
College Administrator I	1	1,209	1	1,232	1	1,232
Chief Administrative Officer	2	2,122	2	2,162	2	2,162
Total Key Positions	6	8,470	6	8,629	6	8,629
Other Positions						
Administrative	131	30,470	218	57,435	218	57,435
Support to Technical	23	6,792	22	6,504	22	6,504
Technical	710	382,230	772	412,685	772	412,685
Total Other Positions	864	419,492	1,012	476,624	1,012	476,624
For the difference between the Authorized and Actual Salaries		1,875		2,109		2,109
Total Permanent Positions	870	429,837	1,018	487,362	1,018	487,362
Total Permanent Filled Positions	686	303,048	710	298,132	710	328,887

F. Region IV-A - CALABARZON

3. Laguna State Polytechnic University

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,972	1	2,009	1	2,009
Chief Administrative Officer	1	1,061	1	1,081	1	1,081
Total Key Positions	2	3,033	2	3,090	2	3,090
Other Positions						
Administrative	74	18,636	74	19,341	74	19,341
Support to Technical	7	1,907	7	1,987	7	1,987
Technical	703	344,815	703	357,035	703	357,035
Total Other Positions	784	365,358	784	378,363	784	378,363
For the difference between the Authorized and Actual Salaries		1,287		1,299		1,299
Total Permanent Positions	786	369,678	786	382,752	786	382,752
Total Permanent Filled Positions	570	258,694	570	255,410	570	280,099

F. Region IV-A - CALABARZON

4. Southern Luzon State University

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,972	1	2,009	1	2,009
College Administrator I	1	1,209	1	1,232	1	1,232
Chief Administrative Officer	1	1,061	1	1,081	1	1,081
Total Key Positions	3	4,242	3	4,322	3	4,322
Other Positions						
Administrative	127	34,713	127	36,056	127	36,056
Support to Technical	13	2,593	13	2,692	13	2,692
Technical	419	221,612	419	229,410	419	229,410
Total Other Positions	559	258,918	559	268,158	559	268,158
For the difference between the Authorized and Actual Salaries		1,252		1,351		1,351
Total Permanent Positions	562	264,412	562	273,831	562	273,831
Total Permanent Filled Positions	373	170,458	364	173,218	364	177,051

F. Region IV-A - CALABARZON

5. University of Rizal System

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,972	1	2,009	1	2,009
Chief Administrative Officer	2	2,122	2	2,162	2	2,162
Total Key Positions	3	4,094	3	4,171	3	4,171
Other Positions						
Administrative	187	56,417	187	58,672	187	58,672
Support to Technical	23	3,753	23	3,899	23	3,899
Technical	624	394,714	626	407,495	626	407,495
Total Other Positions	834	454,884	836	470,066	836	470,066
For the difference between the Authorized and Actual Salaries		3,341		3,318		3,318
Total Permanent Positions	837	462,319	839	477,555	839	477,555
Total Permanent Filled Positions	588	319,309	582	318,676	582	324,026

G. Region IV-B - MIMAROPA

1. Marinduque State College

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,972	1	2,009	1	2,009
Chief Administrative Officer	1	1,061	1	1,081	1	1,081
Total Key Positions	2	3,033	2	3,090	2	3,090
Other Positions						
Administrative	40	9,913	40	10,286	40	10,286
Support to Technical	11	3,554	11	3,702	11	3,702
Technical	233	114,931	238	118,048	238	118,048
Total Other Positions	284	128,398	289	132,036	289	132,036
For the difference between the Authorized and Actual Salaries		1,252		1,262		1,262
Total Permanent Positions	286	132,683	291	136,388	291	136,388
Total Permanent Filled Positions	250	112,146	249	114,269	249	115,433

G. Region IV-B - MIMAROPA

2. Mindoro State University

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,972	1	2,009	1	2,009
Chief Administrative Officer	1	1,061	1	1,081	1	1,081
Total Key Positions	2	3,033	2	3,090	2	3,090
Other Positions						
Administrative	53	13,538	100	34,691	100	34,691
Support to Technical	21	6,254	21	6,527	21	6,527
Technical	257	130,107	263	137,869	263	137,869
Total Other Positions	331	149,899	384	179,087	384	179,087
For the difference between the Authorized and Actual Salaries		891		915		915
Total Permanent Positions	333	153,823	386	183,092	386	183,092
Total Permanent Filled Positions	285	126,484	279	117,612	279	128,620

G. Region IV-B - MIMAROPA

3. Occidental Mindoro State College

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,972	1	2,009	1	2,009
Chief Administrative Officer	1	1,061	1	1,081	1	1,081
Total Key Positions	2	3,033	2	3,090	2	3,090
Other Positions						
Administrative	80	18,789	162	48,065	162	48,065
Support to Technical	26	8,153	26	8,500	26	8,500
Technical	299	147,598	307	156,893	307	156,893
Total Other Positions	405	174,540	495	213,458	495	213,458
For the difference between the Authorized and Actual Salaries		1,220		1,188		1,188
Total Permanent Positions	407	178,793	497	217,736	497	217,736
Total Permanent Filled Positions	370	145,633	369	152,082	369	157,079

G. Region IV-B - MIMAROPA

4. Palawan State University

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,972	1	2,009	1	2,009
Chief Administrative Officer	1	1,061	1	1,081	1	1,081
Total Key Positions	2	3,033	2	3,090	2	3,090
Other Positions						
Administrative	102	24,383	311	96,406	311	96,406
Support to Technical	5	1,856	5	1,940	5	1,940
Technical	584	290,971	597	301,417	597	301,417
Total Other Positions	691	317,210	913	399,763	913	399,763
For the difference between the Authorized and Actual Salaries		(5,940)		2,140		2,140
Total Permanent Positions	693	314,303	915	404,993	915	404,993
Total Permanent Filled Positions	562	236,199	581	253,562	581	273,712

G. Region IV-B - MIMAROPA

5. Romblon State University

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,745	1	1,778	1	1,778
Chief Administrative Officer	1	1,061	1	1,081	1	1,081
Vocational School Administrator I	1	840				
Total Key Positions	3	3,646	2	2,859	2	2,859
Other Positions						
Administrative	82	18,222	82	18,905	82	18,905
Support to Technical	24	8,390	24	8,763	24	8,763
Technical	329	172,166	332	178,878	332	178,878
Total Other Positions	435	198,778	438	206,546	438	206,546
For the difference between the Authorized and Actual Salaries		980		940		940
Total Permanent Positions	438	203,404	440	210,345	440	210,345
Total Permanent Filled Positions	394	172,138	395	169,668	395	183,720

G. Region IV-B - MIMAROPA

6. Western Philippines University

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,972	1	2,009	1	2,009
Chief Administrative Officer	1	1,061	1	1,081	1	1,081
Total Key Positions	2	3,033	2	3,090	2	3,090
Other Positions						
Administrative	102	23,911	124	36,712	124	36,712
Support to Technical	25	7,051	25	7,339	25	7,339
Technical	291	160,616	291	166,102	291	166,102
Total Other Positions	418	191,578	440	210,153	440	210,153
For the difference between the Authorized and Actual Salaries		841		1,322		1,322
Total Permanent Positions	420	195,452	442	214,565	442	214,565
Total Permanent Filled Positions	347	152,951	346	156,976	346	163,861

H. Region V - BICOL

1. Bicol State College of Applied Sciences and Technology

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,745	1	1,778	1	1,778
Total Key Positions	1	1,745	1	1,778	1	1,778
Other Positions						
Administrative	45	11,525	45	11,950	45	11,950
Support to Technical	7	3,606	7	3,734	7	3,734
Technical	132	76,489	132	78,978	132	78,978
Total Other Positions	184	91,620	184	94,662	184	94,662
For the difference between the Authorized and Actual Salaries		516		525		525
Total Permanent Positions	185	93,881	185	96,965	185	96,965
Total Permanent Filled Positions	161	73,376	161	77,264	161	82,920

H. Region V - BICOL

2. Bicol University

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,228	1	2,270	1	2,270
Chief Administrative Officer	2	2,122	2	2,162	2	2,162
Total Key Positions	3	4,350	3	4,432	3	4,432
Other Positions						
Administrative	289	74,058	289	77,066	289	77,066
Support to Technical	63	20,729	63	21,601	63	21,601
Technical	818	547,110	818	563,436	818	563,436
Total Other Positions	1,170	641,897	1,170	662,103	1,170	662,103
For the difference between the Authorized and Actual Salaries		5,666		5,013		5,013
Total Permanent Positions	1,173	651,913	1,173	671,548	1,173	671,548
Total Permanent Filled Positions	953	495,480	958	489,507	958	510,607

H. Region V - BICOL

3. Camarines Norte State College

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,972	1	2,009	1	2,009
Chief Administrative Officer	1	1,061	1	1,081	1	1,081
Total Key Positions	2	3,033	2	3,090	2	3,090
Other Positions						
Administrative	80	20,963	76	21,104	76	21,104
Support to Technical	20	7,518	20	7,825	20	7,825
Technical	328	156,070	357	162,005	357	162,005
Total Other Positions	428	184,551	453	190,934	453	190,934
For the difference between the Authorized and Actual Salaries		1,132		1,134		1,134
Total Permanent Positions	430	188,716	455	195,158	455	195,158
Total Permanent Filled Positions	354	142,954	353	147,280	353	148,331

H. Region V - BICOL

4. Camarines Sur Polytechnic Colleges

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,972	1	2,009	1	2,009
Chief Administrative Officer	1	1,061	1	1,081	1	1,081
Total Key Positions	2	3,033	2	3,090	2	3,090
Other Positions						
Administrative	34	10,149	80	27,120	80	27,120
Support to Technical	4	1,888	4	1,962	4	1,962
Technical	243	108,333	241	112,381	241	112,381
Total Other Positions	281	120,370	325	141,463	325	141,463
For the difference between the Authorized and Actual Salaries		677		764		764
Total Permanent Positions	283	124,080	327	145,317	327	145,317
Total Permanent Filled Positions	271	100,814	268	90,473	268	124,549

H. Region V - BICOL

5. Catanduanes State University

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,972	1	2,009	1	2,009
Chief Administrative Officer	1	1,061	1	1,081	1	1,081
Total Key Positions	2	3,033	2	3,090	2	3,090
Other Positions						
Administrative	198	47,768	198	49,656	198	49,656
Support to Technical	31	11,478	31	11,921	31	11,921
Technical	411	203,963	459	230,164	459	230,164
Total Other Positions	640	263,209	688	291,741	688	291,741
For the difference between the Authorized and Actual Salaries		1,678		1,716		1,716
Total Permanent Positions	642	267,920	690	296,547	690	296,547
Total Permanent Filled Positions	550	224,050	556	200,352	556	227,074

H. Region V - BICOL

6. Central Bicol State University of Agriculture

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,228	1	2,270	1	2,270
Chief Administrative Officer	1	1,061	1	1,081	1	1,081
Total Key Positions	2	3,289	2	3,351	2	3,351
Other Positions						
Administrative	115	27,010	115	28,117	115	28,117
Support to Technical	30	10,589	30	10,999	30	10,999
Technical	425	254,175	425	262,246	425	262,246
Total Other Positions	570	291,774	570	301,362	570	301,362
For the difference between the Authorized and Actual Salaries		1,846		1,945		1,945
Total Permanent Positions	572	296,909	572	306,658	572	306,658
Total Permanent Filled Positions	447	225,598	458	229,363	458	234,560

H. Region V - BICOL

7. Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,972	1	2,009	1	2,009
Chief Administrative Officer	1	1,061	1	1,081	1	1,081
Total Key Positions	2	3,033	2	3,090	2	3,090
Other Positions						
Administrative	43	11,182	43	11,616	43	11,616
Support to Technical	9	3,297	9	3,415	9	3,415
Technical	125	73,426	125	75,821	125	75,821
Total Other Positions	177	87,905	177	90,852	177	90,852
For the difference between the Authorized and Actual Salaries		790		805		805
Total Permanent Positions	179	91,728	179	94,747	179	94,747
Total Permanent Filled Positions	161	81,387	158	79,989	158	82,749

H. Region V - BICOL

8. Partido State University

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,972	1	2,009	1	2,009
Chief Administrative Officer	2	2,122	2	2,162	2	2,162
Total Key Positions	3	4,094	3	4,171	3	4,171
Other Positions						
Administrative	63	19,685	63	20,497	63	20,497
Support to Technical	20	7,575	20	7,907	20	7,907
Technical	317	173,933	317	179,957	317	179,957
Total Other Positions	400	201,193	400	208,361	400	208,361
For the difference between the Authorized and Actual Salaries		1,154		1,164		1,164
Total Permanent Positions	403	206,441	403	213,696	403	213,696
Total Permanent Filled Positions	333	154,696	336	166,297	336	170,063

H. Region V - BICOL
9. Sorsogon State University

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,972	1	2,009	1	2,009
SUC Vice-President II	1	1,367	1	1,392	1	1,392
Chief Administrative Officer	1	1,061	1	1,081	1	1,081
Total Key Positions	3	4,400	3	4,482	3	4,482
Other Positions						
Administrative	96	25,753	96	26,768	96	26,768
Support to Technical	17	7,077	17	7,346	17	7,346
Technical	303	163,045	303	168,717	303	168,717
Total Other Positions	416	195,875	416	202,831	416	202,831
For the difference between the Authorized and Actual Salaries		1,148		1,253		1,253
Total Permanent Positions	419	201,423	419	208,566	419	208,566
Total Permanent Filled Positions	375	163,679	369	169,770	369	176,337

I. Region VI - WESTERN VISAYAS

1. Aklan State University

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,972	1	2,009	1	2,009
Chief Administrative Officer	2	2,122	2	2,162	2	2,162
Total Key Positions	3	4,094	3	4,171	3	4,171
Other Positions						
Administrative	106	24,835	106	25,796	106	25,796
Support to Technical	45	14,454	45	15,065	45	15,065
Technical	390	255,423	390	263,035	390	263,035
Total Other Positions	541	294,712	541	303,896	541	303,896
For the difference between the Authorized and Actual Salaries		1,640		2,512		2,512
Total Permanent Positions	544	300,446	544	310,579	544	310,579
Total Permanent Filled Positions	442	213,116	437	209,351	437	230,327

I. Region VI - WESTERN VISAYAS

2. Capiz State University

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,972	1	2,009	1	2,009
Internal Auditor V	1	1,061	1	1,081	1	1,081
Chief Administrative Officer	2	2,122	2	2,162	2	2,162
Total Key Positions	4	5,155	4	5,252	4	5,252
Other Positions						
Administrative	157	42,369	157	44,093	157	44,093
Support to Technical	54	20,888	54	21,741	54	21,741
Technical	580	433,137	580	444,850	580	444,850
Total Other Positions	791	496,394	791	510,684	791	510,684
For the difference between the Authorized and Actual Salaries		3,618		3,530		3,530
Total Permanent Positions	795	505,167	795	519,466	795	519,466
Total Permanent Filled Positions	682	363,804	678	373,258	678	397,027

I. Region VI - WESTERN VISAYAS

3. Carlos Hilado Memorial State University

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,972	1	2,009	1	2,009
Chief Administrative Officer	2	2,122	2	2,162	2	2,162
Total Key Positions	3	4,094	3	4,171	3	4,171
Other Positions						
Administrative	74	18,682	74	19,418	74	19,418
Support to Technical	17	5,864	17	6,120	17	6,120
Technical	403	219,789	403	227,426	403	227,426
Total Other Positions	494	244,335	494	252,964	494	252,964
For the difference between the Authorized and Actual Salaries		1,192		1,155		1,155
Total Permanent Positions	497	249,621	497	258,290	497	258,290
Total Permanent Filled Positions	457	205,428	463	209,472	463	243,805

I. Region VI - WESTERN VISAYAS

4. Central Philippines State University

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,745	1	1,778	1	1,778
Chief Administrative Officer	1	1,061	1	1,081	1	1,081
Total Key Positions	2	2,806	2	2,859	2	2,859
Other Positions						
Administrative	23	7,608	23	7,881	23	7,881
Support to Technical	10	2,982	10	3,098	10	3,098
Technical	247	117,027	247	121,632	247	121,632
Total Other Positions	280	127,617	280	132,611	280	132,611
For the difference between the Authorized and Actual Salaries		934		1,149		1,149
Total Permanent Positions	282	131,357	282	136,619	282	136,619
Total Permanent Filled Positions	280	107,031	279	114,633	279	135,513

I. Region VI - WESTERN VISAYAS

4. Guimaras State University

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,972	1	2,009	1	2,009
Chief Administrative Officer	1	1,061	1	1,081	1	1,081
Total Key Positions	2	3,033	2	3,090	2	3,090
Other Positions						
Administrative	15	5,520	15	5,699	15	5,699
Support to Technical	4	1,900	4	1,974	4	1,974
Technical	122	62,884	122	65,178	122	65,178
Total Other Positions	141	70,304	141	72,851	141	72,851
For the difference between the Authorized and Actual Salaries		610		618		618
Total Permanent Positions	143	73,947	143	76,559	143	76,559
Total Permanent Filled Positions	129	61,958	136	62,894	136	71,574

I. Region VI - WESTERN VISAYAS

6. Iloilo Science and Technology University

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,972	1	2,009	1	2,009
Chief Administrative Officer	2	2,122	2	2,162	2	2,162
Total Key Positions	3	4,094	3	4,171	3	4,171
Other Positions						
Administrative	116	30,300	217	67,648	217	67,648
Support to Technical	33	12,777	33	13,329	33	13,329
Technical	532	332,951	568	340,582	568	340,582
Total Other Positions	681	376,028	818	421,559	818	421,559
For the difference between the Authorized and Actual Salaries		3,372		3,228		3,228
Total Permanent Positions	684	383,494	821	428,958	821	428,958
Total Permanent Filled Positions	624	319,844	632	321,188	632	357,586

I. Region VI - WESTERN VISAYAS

7. Iloilo State University of Fisheries Science and Technology

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,745	1	1,778	1	1,778
Chief Administrative Officer	1	1,061	1	1,081	1	1,081
Total Key Positions	2	2,806	2	2,859	2	2,859
Other Positions						
Administrative	111	26,437	111	28,073	111	28,073
Support to Technical	42	14,554	42	15,156	42	15,156
Technical	291	175,392	297	184,587	297	184,587
Total Other Positions	444	216,383	450	227,816	450	227,816
For the difference between the Authorized and Actual Salaries		2,077		1,978		1,978
Total Permanent Positions	446	221,266	452	232,653	452	232,653
Total Permanent Filled Positions	385	163,272	389	156,914	389	200,616

I. Region VI - WESTERN VISAYAS

8. Northern Iloilo State University

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,745	1	1,778	1	1,778
Chief Administrative Officer	1	1,061	1	1,081	1	1,081
Total Key Positions	2	2,806	2	2,859	2	2,859
Other Positions						
Administrative	120	29,691	134	38,055	134	38,055
Support to Technical	39	13,356	39	13,951	39	13,951
Technical	406	243,832	407	243,992	407	243,992
Total Other Positions	565	286,879	580	295,998	580	295,998
For the difference between the Authorized and Actual Salaries		1,994		2,163		2,163
Total Permanent Positions	567	291,679	582	301,020	582	301,020
Total Permanent Filled Positions	529	234,953	538	229,451	538	281,299

I. Region VI - WESTERN VISAYAS

9. Northern Negros State College of Science and Technology

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,745	1	1,778	1	1,778
Chief Administrative Officer	1	1,061	1	1,081	1	1,081
Total Key Positions	2	2,806	2	2,859	2	2,859
Other Positions						
Administrative	15	4,670	15	4,842	15	4,842
Support to Technical	7	2,761	7	2,891	7	2,891
Technical	155	82,844	155	85,770	155	85,770
Total Other Positions	177	90,275	177	93,503	177	93,503
For the difference between the Authorized and Actual Salaries		742		642		642
Total Permanent Positions	179	93,823	179	97,004	179	97,004
Total Permanent Filled Positions	160	70,620	167	76,550	167	87,199

I. Region VI - WESTERN VISAYAS

10. University of Antique

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,972	1	2,009	1	2,009
Chief Administrative Officer	2	2,122	2	2,162	2	2,162
Total Key Positions	3	4,094	3	4,171	3	4,171
Other Positions						
Administrative	81	19,773	81	20,573	81	20,573
Support to Technical	26	8,767	26	9,151	26	9,151
Technical	374	176,645	374	183,680	374	183,680
Total Other Positions	481	205,185	481	213,404	481	213,404
For the difference between the Authorized and Actual Salaries		1,694		1,710		1,710
Total Permanent Positions	484	210,973	484	219,285	484	219,285
Total Permanent Filled Positions	422	171,617	440	177,278	440	199,905

I. Region VI - WESTERN VISAYAS

11. West Visayas State University

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,228	1	2,270	1	2,270
Medical Center Chief II	1	1,544	1	1,573	1	1,573
Chief of Medical Professional Staff II	1	1,367	1	1,392	1	1,392
Chief Administrative Officer	4	4,244	4	4,324	4	4,324
Total Key Positions	7	9,383	7	9,559	7	9,559
Other Positions						
Administrative	430	117,471	430	121,984	430	121,984
Support to Technical	80	28,818	80	29,933	80	29,933
Technical	1,571	878,877	1,571	907,155	1,571	907,155
Total Other Positions	2,081	1,025,166	2,081	1,059,072	2,081	1,059,072
For the difference between the Authorized and Actual Salaries		7,032		7,160		7,160
Total Permanent Positions	2,088	1,041,581	2,088	1,075,791	2,088	1,075,791
Total Permanent Filled Positions	1,601	820,641	1,637	833,739	1,637	872,320

J. Region VII - CENTRAL VISAYAS

1. Bohol Island State University

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,972	1	2,009	1	2,009
SUC Vice-President III	1	1,544	1	1,573	1	1,573
SUC Vice-President II	1	1,367	1	1,392	1	1,392
Chief Administrative Officer	1	1,061	1	1,081	1	1,081
Total Key Positions	4	5,944	4	6,055	4	6,055
Other Positions						
Administrative	283	82,266	283	85,774	283	85,774
Support to Technical	1	498	1	516	1	516
Technical	519	267,233	554	274,398	554	274,398
Total Other Positions	803	349,997	838	360,688	838	360,688
For the difference between the Authorized and Actual Salaries		932		936		936
Total Permanent Positions	807	356,873	842	367,679	842	367,679
Total Permanent Filled Positions	564	220,338	553	227,625	553	261,690

J. Region VII - CENTRAL VISAYAS

2. Cebu Normal University

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,972	1	2,009	1	2,009
SUC Vice-President III	1	1,544	1	1,573	1	1,573
Chief Administrative Officer	2	2,122	2	2,162	2	2,162
Total Key Positions	4	5,638	4	5,744	4	5,744
Other Positions						
Administrative	128	41,316	115	40,558	115	40,558
Technical	282	206,424	281	211,954	281	211,954
Total Other Positions	410	247,740	396	252,512	396	252,512
For the difference between the Authorized and Actual Salaries		919		1,176		1,176
Total Permanent Positions	414	254,297	400	259,432	400	259,432
Total Permanent Filled Positions	279	167,349	273	173,263	273	191,840

J. Region VII - CENTRAL VISAYAS

3. Cebu Technological University

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,228	1	2,270	1	2,270
SUC Vice-President IV	1	1,745	1	1,778	1	1,778
Vocational School Superintendent II	1	1,367	1	1,392	1	1,392
Chief Administrative Officer	2	2,122	2	2,162	2	2,162
Total Key Positions	5	7,462	5	7,602	5	7,602
Other Positions						
Administrative	241	63,414	241	65,946	241	65,946
Technical	1,276	660,564	1,318	690,779	1,318	690,779
Total Other Positions	1,517	723,978	1,559	756,725	1,559	756,725
For the difference between the Authorized and Actual Salaries		3,971		5,682		5,682
Total Permanent Positions	1,522	735,411	1,564	770,009	1,564	770,009
Total Permanent Filled Positions	1,034	527,905	1,059	514,354	1,059	574,740

J. Region VII - CENTRAL VISAYAS

4. Negros Oriental State University

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,972	1	2,009	1	2,009
Chief Administrative Officer	2	2,122	2	2,162	2	2,162
Total Key Positions	3	4,094	3	4,171	3	4,171
Other Positions						
Administrative	69	17,850	69	18,527	69	18,527
Technical	490	271,670	678	344,798	678	344,798
Total Other Positions	559	289,520	747	363,325	747	363,325
For the difference between the Authorized and Actual Salaries		1,674		1,695		1,695
Total Permanent Positions	562	295,288	750	369,191	750	369,191
Total Permanent Filled Positions	387	183,727	384	194,695	384	204,896

J. Region VII - CENTRAL VISAYAS

5. Siquijor State College

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,745	1	1,778	1	1,778
Chief Administrative Officer	1	1,061	1	1,081	1	1,081
Total Key Positions	2	2,806	2	2,859	2	2,859
Other Positions						
Administrative	25	8,484	25	8,778	25	8,778
Technical	137	73,329	137	75,664	137	75,664
Total Other Positions	162	81,813	162	84,442	162	84,442
For the difference between the Authorized and Actual Salaries		440		446		446
Total Permanent Positions	164	85,059	164	87,747	164	87,747
Total Permanent Filled Positions	82	38,958	85	44,189	85	50,834

K. Region VIII – EASTERN VISAYAS

1. Biliran Province State University

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,972	1	2,009	1	2,009
Chief Administrative Officer	2	2,122	2	2,162	2	2,162
Total Key Positions	3	4,094	3	4,171	3	4,171
Other Positions						
Administrative	67	17,727	68	18,574	68	18,574
Support to Technical	9	1,478	9	1,535	9	1,535
Technical	284	145,831	373	180,776	373	180,776
Total Other Positions	360	165,036	450	200,885	450	200,885
For the difference between the Authorized and Actual Salaries		1,248		1,214		1,214
Total Permanent Positions	363	170,378	453	206,270	453	206,270
Total Permanent Filled Positions	322	140,999	323	131,878	323	153,508

K. Region VIII – EASTERN VISAYAS

2. Eastern Samar State University

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,972	1	2,009	1	2,009
Chief Administrative Officer	2	2,122	2	2,162	2	2,162
Total Key Positions	3	4,094	3	4,171	3	4,171
Other Positions						
Administrative	190	43,193	190	44,937	190	44,937
Support to Technical	25	4,266	25	4,433	25	4,433
Technical	531	248,073	687	302,985	687	302,985
Total Other Positions	746	295,532	902	352,355	902	352,355
For the difference between the Authorized and Actual Salaries		2,411		2,451		2,451
Total Permanent Positions	749	302,037	905	358,977	905	358,977
Total Permanent Filled Positions	708	268,233	727	279,298	727	297,642

K. Region VIII – EASTERN VISAYAS

3. Eastern Visayas State University

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,972	1	2,009	1	2,009
College Administrator II	1	1,367	1	1,392	1	1,392
Chief Administrative Officer	2	2,122	2	2,162	2	2,162
Total Key Positions	4	5,461	4	5,563	4	5,563
Other Positions						
Administrative	136	32,884	136	34,173	136	34,173
Support to Technical	9	1,538	9	1,599	9	1,599
Technical	572	312,452	592	322,446	592	322,446
Total Other Positions	717	346,874	737	358,218	737	358,218
For the difference between the Authorized and Actual Salaries		2,168		2,353		2,353
Total Permanent Positions	721	354,503	741	366,134	741	366,134
Total Permanent Filled Positions	636	274,344	640	277,607	640	314,191

K. Region VIII – EASTERN VISAYAS

4. Leyte Normal University

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,972	1	2,009	1	2,009
Chief Administrative Officer	2	2,122	2	2,162	2	2,162
Total Key Positions	3	4,094	3	4,171	3	4,171
Other Positions						
Administrative	74	19,886	74	20,690	74	20,690
Support to Technical	3	540	3	561	3	561
Technical	252	139,358	252	144,124	252	144,124
Total Other Positions	329	159,784	329	165,375	329	165,375
For the difference between the Authorized and Actual Salaries		612		546		546
Total Permanent Positions	332	164,490	332	170,092	332	170,092
Total Permanent Filled Positions	285	133,032	290	131,007	290	148,438

K. Region VIII – EASTERN VISAYAS

5. Northwest Samar State University

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,972	1	2,009	1	2,009
Chief Administrative Officer	2	2,122	2	2,162	2	2,162
Total Key Positions	3	4,094	3	4,171	3	4,171
Other Positions						
Administrative	68	16,480	68	17,132	68	17,132
Support to Technical	2	485	2	511	2	511
Technical	259	115,908	259	120,701	259	120,701
Total Other Positions	329	132,873	329	138,344	329	138,344
For the difference between the Authorized and Actual Salaries		1,210		1,368		1,368
Total Permanent Positions	332	138,177	332	143,883	332	143,883
Total Permanent Filled Positions	298	118,716	313	120,826	313	136,719

K. Region VIII – EASTERN VISAYAS

6. Palompon Institute of Technology

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,972	1	2,009	1	2,009
Chief Administrative Officer	2	2,122	2	2,162	2	2,162
Total Key Positions	3	4,094	3	4,171	3	4,171
Other Positions						
Administrative	65	17,326	65	18,022	65	18,022
Support to Technical	6	1,026	6	1,066	6	1,066
Technical	219	117,112	219	121,280	219	121,280
Total Other Positions	290	135,464	290	140,368	290	140,368
For the difference between the Authorized and Actual Salaries		731		760		760
Total Permanent Positions	293	140,289	293	145,299	293	145,299
Total Permanent Filled Positions	242	101,195	243	102,220	243	112,683

K. Region VIII – EASTERN VISAYAS

7. Samar State University

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,972	1	2,009	1	2,009
Chief Administrative Officer	2	2,122	2	2,162	2	2,162
Total Key Positions	3	4,094	3	4,171	3	4,171
Other Positions						
Administrative	103	26,764	103	27,820	103	27,820
Support to Technical	6	1,049	6	1,090	6	1,090
Technical	314	148,361	314	154,218	314	154,218
Total Other Positions	423	176,174	423	183,128	423	183,128
For the difference between the Authorized and Actual Salaries		1,763		1,776		1,776
Total Permanent Positions	426	182,031	426	189,075	426	189,075
Total Permanent Filled Positions	367	152,415	368	151,520	368	157,453

K. Region VIII – EASTERN VISAYAS

8. Southern Leyte State University

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,972	1	2,009	1	2,009
College Administrator II	2	2,734	2	2,784	2	2,784
Chief Administrative Officer	1	1,061	1	1,081	1	1,081
Total Key Positions	4	5,767	4	5,874	4	5,874
Other Positions						
Administrative	156	42,604	156	44,286	156	44,286
Support to Technical	9	2,239	9	2,312	9	2,312
Technical	375	213,829	375	221,046	375	221,046
Total Other Positions	540	258,672	540	267,644	540	267,644
For the difference between the Authorized and Actual Salaries		1,959		2,075		2,075
Total Permanent Positions	544	266,398	544	275,593	544	275,593
Total Permanent Filled Positions	476	207,254	478	212,572	478	245,268

K. Region VIII – EASTERN VISAYAS

9. University of Eastern Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,972	1	2,009	1	2,009
Chief Administrative Officer	2	2,122	2	2,162	2	2,162
Total Key Positions	3	4,094	3	4,171	3	4,171
Other Positions						
Administrative	166	47,241	166	49,071	166	49,071
Support to Technical	32	6,361	32	6,597	32	6,597
Technical	515	338,694	515	348,804	515	348,804
Total Other Positions	713	392,296	713	404,472	713	404,472
For the difference between the Authorized and Actual Salaries		6,320		5,935		5,935
Total Permanent Positions	716	402,710	716	414,578	716	414,578
Total Permanent Filled Positions	557	275,593	547	281,586	547	311,359

K. Region VIII – EASTERN VISAYAS

10. Visayas State University

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,228	1	2,270	1	2,270
Chief Administrative Officer	2	2,122	2	2,162	2	2,162
Total Key Positions	3	4,350	3	4,432	3	4,432
Other Positions						
Administrative	328	81,526	328	84,674	328	84,674
Support to Technical	25	5,352	25	5,554	25	5,554
Technical	677	400,250	677	413,757	677	413,757
Total Other Positions	1,030	487,128	1,030	503,985	1,030	503,985
For the difference between the Authorized and Actual Salaries		(10,019)		4,462		4,462
Total Permanent Positions	1,033	481,459	1,033	512,879	1,033	512,879
Total Permanent Filled Positions	900	385,740	894	390,719	894	403,074

L. Region IX - ZAMBOANGA PENINSULA

1. Basilan State College

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,544	1	1,573	1	1,573
Chief Administrative Officer	1	1,061	1	1,081	1	1,081
Total Key Positions	2	2,605	2	2,654	2	2,654
Other Positions						
Administrative	33	9,231	96	32,619	96	32,619
Support to Technical	3	882	3	914	3	914
Technical	111	51,064	111	53,127	111	53,127
Total Other Positions	147	61,177	210	86,660	210	86,660
For the difference between the Authorized and Actual Salaries		399		352		352
Total Permanent Positions	149	64,181	212	89,666	212	89,666
Total Permanent Filled Positions	131	49,982	128	50,678	128	56,165

L. Region IX - ZAMBOANGA PENINSULA

2. J. H. Cerilles State College

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,745	1	1,778	1	1,778
College Administrator I	1	1,209				
Total Key Positions	2	2,954	1	1,778	1	1,778
Other Positions						
Administrative	56	15,017	159	51,023	159	51,023
Support to Technical	12	2,827	12	2,932	12	2,932
Technical	230	115,050	230	119,806	230	119,806
Total Other Positions	298	132,894	401	173,761	401	173,761
For the difference between the Authorized and Actual Salaries		894		941		941
Total Permanent Positions	300	136,742	402	176,480	402	176,480
Total Permanent Filled Positions	268	104,096	262	115,970	262	123,049

L. Region IX - ZAMBOANGA PENINSULA

3. Jose Rizal Memorial State University

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,972	1	2,009	1	2,009
SUC Vice-President III	1	1,544	1	1,573	1	1,573
Chief Administrative Officer	1	1,061	1	1,081	1	1,081
Total Key Positions	3	4,577	3	4,663	3	4,663
Other Positions						
Administrative	103	23,855	249	73,830	249	73,830
Support to Technical	19	4,579	19	4,755	19	4,755
Technical	448	265,073	448	273,871	448	273,871
Total Other Positions	570	293,507	716	352,456	716	352,456
For the difference between the Authorized and Actual Salaries		(419)		(432)		(432)
Total Permanent Positions	573	297,665	719	356,687	719	356,687
Total Permanent Filled Positions	502	230,088	502	261,513	502	273,683

L. Region IX - ZAMBOANGA PENINSULA

4. Western Mindanao State University

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,972	1	2,009	1	2,009
SUC Vice-President III	2	3,089	2	3,147	2	3,147
Chief Administrative Officer	2	2,122	2	2,162	2	2,162
Total Key Positions	5	7,183	5	7,318	5	7,318
Other Positions						
Administrative	188	51,963	188	54,027	188	54,027
Support to Technical	9	2,261	9	2,351	9	2,351
Technical	825	500,340	825	516,324	825	516,324
Total Other Positions	1,022	554,564	1,022	572,702	1,022	572,702
For the difference between the Authorized and Actual Salaries		2,709		2,773		2,773
Total Permanent Positions	1,027	564,456	1,027	582,793	1,027	582,793
Total Permanent Filled Positions	753	367,544	768	377,784	768	419,872

L. Region IX - ZAMBOANGA PENINSULA

5. Zamboanga Peninsula Polytechnic State University

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,745	1	1,778	1	1,778
Total Key Positions	1	1,745	1	1,778	1	1,778
Other Positions						
Administrative	50	14,953	111	39,903	111	39,903
Technical	178	103,247	193	105,979	193	105,979
Total Other Positions	228	118,200	304	145,882	304	145,882
For the difference between the Authorized and Actual Salaries		(2,102)		(2,100)		(2,100)
Total Permanent Positions	229	117,843	305	145,560	305	145,560
Total Permanent Filled Positions	204	101,999	199	103,872	199	101,151

L. Region IX - ZAMBOANGA PENINSULA

6. Zamboanga State College of Marine Sciences and Technology

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,972	1	2,009	1	2,009
Chief Administrative Officer	1	1,061	1	1,081	1	1,081
Total Key Positions	2	3,033	2	3,090	2	3,090
Other Positions						
Administrative	138	40,662	138	42,269	138	42,269
Support to Technical	11	3,032	11	3,153	11	3,153
Technical	174	92,609	174	95,889	174	95,889
Total Other Positions	323	136,303	323	141,311	323	141,311
For the difference between the Authorized and Actual Salaries		469		1,183		1,183
Total Permanent Positions	325	139,805	325	145,584	325	145,584
Total Permanent Filled Positions	230	99,057	230	94,634	230	100,231

M. Region X - NORTHERN MINDANAO

1. Bukidnon State University

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,972	1	2,009	1	2,009
Chief Administrative Officer	2	2,122	2	2,162	2	2,162
Total Key Positions	3	4,094	3	4,171	3	4,171
Other Positions						
Administrative	40	12,360	40	12,820	40	12,820
Support to Technical	1	840	1	858	1	858
Technical	597	293,842	597	305,073	597	305,073
Total Other Positions	638	307,042	638	318,751	638	318,751
For the difference between the Authorized and Actual Salaries		992		1,306		1,306
Total Permanent Positions	641	312,128	641	324,228	641	324,228
Total Permanent Filled Positions	475	210,841	489	207,306	489	245,108

M. Region X - NORTHERN MINDANAO

2. Camiguin Polytechnic State College

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,745	1	1,778	1	1,778
Chief Administrative Officer	1	1,061	1	1,081	1	1,081
Total Key Positions	2	2,806	2	2,859	2	2,859
Other Positions						
Administrative	24	6,515	24	6,760	24	6,760
Technical	100	48,781	122	54,514	122	54,514
Total Other Positions	124	55,296	146	61,274	146	61,274
For the difference between the Authorized and Actual Salaries		180		182		182
Total Permanent Positions	126	58,282	148	64,315	148	64,315
Total Permanent Filled Positions	108	51,425	108	48,437	108	49,798

M. Region X - NORTHERN MINDANAO

3. Central Mindanao University

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,228	1	2,270	1	2,270
Chief Administrative Officer	2	2,122	2	2,162	2	2,162
Total Key Positions	3	4,350	3	4,432	3	4,432
Other Positions						
Administrative	392	81,988	392	85,226	392	85,226
Support to Technical	70	21,537	70	22,527	70	22,527
Technical	485	316,284	485	326,203	485	326,203
Total Other Positions	947	419,809	947	433,956	947	433,956
For the difference between the Authorized and Actual Salaries		2,466		2,410		2,410
Total Permanent Positions	950	426,625	950	440,798	950	440,798
Total Permanent Filled Positions	866	373,964	873	372,788	873	405,822

M. Region X - NORTHERN MINDANAO

4. MSU-Iligan Institute of Technology

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Chancellor II	1	1,972	1	2,009	1	2,009
Chancellor I	3	5,235	3	5,334	3	5,334
Director II	2	2,734	2	2,784	2	2,784
Medical Officer V	1	1,209	1	1,232	1	1,232
Director I	3	3,627	3	3,696	3	3,696
Chief Administrative Officer	6	6,366	6	6,486	6	6,486
Chief Accountant	1	1,061	1	1,081	1	1,081
Security Officer V	1	1,061	1	1,081	1	1,081
Total Key Positions	18	23,265	18	23,703	18	23,703
Other Positions						
Administrative	309	80,535	309	83,607	309	83,607
Support to Technical	118	43,260	118	44,981	118	44,981
Technical	597	562,976	597	576,173	597	576,173
Total Other Positions	1,024	686,771	1,024	704,761	1,024	704,761
For the difference between the Authorized and Actual Salaries		11,649		11,903		11,903
Total Permanent Positions	1,042	721,685	1,042	740,367	1,042	740,367
Total Permanent Filled Positions	772	604,786	775	596,698	775	585,724

M. Region X - NORTHERN MINDANAO

5. Northern Bukidnon State College

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,544	1	1,573	1	1,573
SUC Vice-President I	1	1,209	1	1,232	1	1,232
Chief Administrative Officer	1	1,061	1	1,081	1	1,081
Total Key Positions	3	3,814	3	3,886	3	3,886
Other Positions						
Technical	76	28,577	92	37,132	92	37,132
Total Other Positions	76	28,577	92	37,132	92	37,132
For the difference between the Authorized and Actual Salaries						
Total Permanent Positions	79	32,391	95	41,018	95	41,018
Total Permanent Filled Positions	60	24,134	62	26,431	62	25,786

M. Region X - NORTHERN MINDANAO

6. Northwestern Mindanao State College of Science and Technology

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,544	1	1,573	1	1,573
Chief Administrative Officer	1	1,061	1	1,081	1	1,081
Total Key Positions	2	2,605	2	2,654	2	2,654
Other Positions						
Administrative	13	4,268	13	4,428	13	4,428
Technical	257	115,685	257	120,249	257	120,249
Total Other Positions	270	119,953	270	124,677	270	124,677
For the difference between the Authorized and Actual Salaries		199		200		200
Total Permanent Positions	272	122,757	272	127,531	272	127,531
Total Permanent Filled Positions	124	46,378	129	46,956	129	56,583

M. Region X - NORTHERN MINDANAO

7. University of Science and Technology of Southern Philippines - Cagayan de Oro Campus

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,228	1	2,270	1	2,270
SUC Vice-President II	1	1,367	1	1,392	1	1,392
Chief Administrative Officer	2	2,122	2	2,162	2	2,162
Total Key Positions	4	5,717	4	5,824	4	5,824
Other Positions						
Administrative	57	14,623	57	15,185	57	15,185
Support to Technical	3	1,384	3	1,439	3	1,439
Technical	404	251,635	419	258,951	419	258,951
Total Other Positions	464	267,642	479	275,575	479	275,575
For the difference between the Authorized and Actual Salaries		1,443		1,437		1,437
Total Permanent Positions	468	274,802	483	282,836	483	282,836
Total Permanent Filled Positions	427	215,169	422	214,785	422	245,487

M. Region X - NORTHERN MINDANAO

8. University of Science and Technology of Southern Philippines - Claveria Campus

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,745	1	1,778	1	1,778
Chief Administrative Officer	1	1,061	1	1,081	1	1,081
Total Key Positions	2	2,806	2	2,859	2	2,859
Other Positions						
Administrative	23	6,952	23	7,186	23	7,186
Support to Technical	3	1,062	3	1,108	3	1,108
Technical	69	51,195	69	52,653	69	52,653
Total Other Positions	95	59,209	95	60,947	95	60,947
For the difference between the Authorized and Actual Salaries		446		423		423
Total Permanent Positions	97	62,461	97	64,229	97	64,229
Total Permanent Filled Positions	81	48,006	79	47,875	79	55,108

N. Region XI - DAVAO

1. Davao de Oro State College

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,544	1	1,573	1	1,573
Chief Administrative Officer	1	1,061	1	1,081	1	1,081
Total Key Positions	2	2,605	2	2,654	2	2,654
Other Positions						
Administrative	34	10,291	34	10,709	34	10,709
Support to Technical	6	2,306	6	2,417	6	2,417
Technical	263	88,639	401	141,237	401	141,237
Total Other Positions	303	101,236	441	154,363	441	154,363
For the difference between the Authorized and Actual Salaries		166		189		189
Total Permanent Positions	305	104,007	443	157,206	443	157,206
Total Permanent Filled Positions	168	60,785	178	58,541	178	65,312

N. Region XI - DAVAO

2. Davao del Norte State College

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,972	1	2,009	1	2,009
Chief Administrative Officer	1	1,061	1	1,081	1	1,081
Total Key Positions	2	3,033	2	3,090	2	3,090
Other Positions						
Administrative	35	7,856	35	8,158	35	8,158
Support to Technical	12	2,924	12	3,034	12	3,034
Technical	180	81,865	180	84,928	180	84,928
Total Other Positions	227	92,645	227	96,120	227	96,120
For the difference between the Authorized and Actual Salaries		565		496		496
Total Permanent Positions	229	96,243	229	99,706	229	99,706
Total Permanent Filled Positions	141	57,984	155	58,256	155	71,493

N. Region XI - DAVAO

3. Davao del Sur State College

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,544	1	1,573	1	1,573
SUC Vice-President I	1	1,209	1	1,232	1	1,232
Chief Administrative Officer	1	1,061	1	1,081	1	1,081
Total Key Positions	3	3,814	3	3,886	3	3,886
Other Positions						
Administrative	73	25,127	73	26,150	73	26,150
Technical	145	62,083	145	64,814	145	64,814
Total Other Positions	218	87,210	218	90,964	218	90,964
For the difference between the Authorized and Actual Salaries		312		318		318
Total Permanent Positions	221	91,336	221	95,168	221	95,168
Total Permanent Filled Positions	119	45,961	127	34,298	127	58,552

N. Region XI - DAVAO

4. Davao Oriental State University

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,972	1	2,009	1	2,009
Chief Administrative Officer	1	1,061	1	1,081	1	1,081
Total Key Positions	2	3,033	2	3,090	2	3,090
Other Positions						
Administrative	171	54,913	171	57,134	171	57,134
Support to Technical	5	1,815	5	1,887	5	1,887
Technical	170	97,457	391	178,120	391	178,120
Total Other Positions	346	154,185	567	237,141	567	237,141
For the difference between the Authorized and Actual Salaries		942		923		923
Total Permanent Positions	348	158,160	569	241,154	569	241,154
Total Permanent Filled Positions	202	93,221	195	98,632	195	107,724

N. Region XI - DAVAO

5. Southern Philippines Agri-Business and Marine and Aquatic School of Technology

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,972	1	2,009	1	2,009
Chief Administrative Officer	1	1,061	1	1,081	1	1,081
Total Key Positions	2	3,033	2	3,090	2	3,090
Other Positions						
Administrative	99	32,130	99	33,411	99	33,411
Support to Technical	4	1,554	4	1,610	4	1,610
Technical	110	52,319	110	54,429	110	54,429
Total Other Positions	213	86,003	213	89,450	213	89,450
For the difference between the Authorized and Actual Salaries		273		296		296
Total Permanent Positions	215	89,309	215	92,836	215	92,836
Total Permanent Filled Positions	112	42,329	120	41,698	120	50,072

N. Region XI - DAVAO

6. University of Southeastern Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,228	1	2,270	1	2,270
SUC Vice-President II	1	1,367	1	1,392	1	1,392
Chief Administrative Officer	2	2,122	2	2,162	2	2,162
Total Key Positions	4	5,717	4	5,824	4	5,824
Other Positions						
Administrative	123	29,196	123	30,330	123	30,330
Support to Technical	12	4,853	12	5,074	12	5,074
Technical	589	366,168	601	374,851	601	374,851
Total Other Positions	724	400,217	736	410,255	736	410,255
For the difference between the Authorized and Actual Salaries		1,640		1,692		1,692
Total Permanent Positions	728	407,574	740	417,771	740	417,771
Total Permanent Filled Positions	488	241,361	495	255,581	495	279,656

O. Region XII - SOCCSKSARGEN

1. Cotabato Foundation College of Science and Technology

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,745	1	1,778	1	1,778
SUC Vice-President I	1	1,209	1	1,232	1	1,232
Chief Administrative Officer	1	1,061	1	1,081	1	1,081
Total Key Positions	3	4,015	3	4,091	3	4,091
Other Positions						
Administrative	92	22,214	92	23,079	92	23,079
Support to Technical	17	3,900	17	4,053	17	4,053
Technical	151	82,764	151	85,613	151	85,613
Total Other Positions	260	108,878	260	112,745	260	112,745
For the difference between the Authorized and Actual Salaries		1,449		1,523		1,523
Total Permanent Positions	263	114,342	263	118,359	263	118,359
Total Permanent Filled Positions	237	90,451	239	97,756	239	99,704

O. Region XII - SOCCSKSARGEN

2. South Cotabato State College

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,544	1	1,573	1	1,573
Chief Administrative Officer	1	1,061	1	1,081	1	1,081
Total Key Positions	2	2,605	2	2,654	2	2,654
Other Positions						
Administrative	17	5,365	17	5,557	17	5,557
Support to Technical	8	2,367	8	2,463	8	2,463
Technical	32	16,212	32	16,803	32	16,803
Total Other Positions	57	23,944	57	24,823	57	24,823
For the difference between the Authorized and Actual Salaries		113		122		122
Total Permanent Positions	59	26,662	59	27,599	59	27,599
Total Permanent Filled Positions	46	7,177	48	23,762	48	22,615

O. Region XII - SOCCSKSARGEN

3. Sultan Kudarat State University

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,745	1	1,778	1	1,778
Chief Administrative Officer	1	1,061	1	1,081	1	1,081
Total Key Positions	2	2,806	2	2,859	2	2,859
Other Positions						
Administrative	36	9,750	36	10,092	36	10,092
Support to Technical	11	3,339	11	3,493	11	3,493
Technical	452	242,834	452	251,327	452	251,327
Total Other Positions	499	255,923	499	264,912	499	264,912
For the difference between the Authorized and Actual Salaries		1,644		1,431		1,431
Total Permanent Positions	501	260,373	501	269,202	501	269,202
Total Permanent Filled Positions	389	186,767	390	198,794	390	211,702

O. Region XII - SOCCSKSARGEN

4. University of Southern Mindanao

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,228	1	2,270	1	2,270
SUC Vice-President III	1	1,544	1	1,573	1	1,573
Medical Officer V	1	1,209	1	1,232	1	1,232
Chief Administrative Officer	2	2,122	2	2,162	2	2,162
Total Key Positions	5	7,103	5	7,237	5	7,237
Other Positions						
Administrative	153	36,918	153	38,355	153	38,355
Support to Technical	40	14,691	40	15,256	40	15,256
Technical	582	372,903	582	384,492	582	384,492
Total Other Positions	775	424,512	775	438,103	775	438,103
For the difference between the Authorized and Actual Salaries		2,524		3,180		3,180
Total Permanent Positions	780	434,139	780	448,520	780	448,520
Total Permanent Filled Positions	658	355,357	650	344,950	650	350,152

P. Region XIII – CARAGA

1. Agusan del Sur State College of Agriculture and Technology

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,972	1	2,009	1	2,009
Chief Administrative Officer	1	1,061	1	1,081	1	1,081
Total Key Positions	2	3,033	2	3,090	2	3,090
Other Positions						
Administrative	104	34,454	104	35,826	104	35,826
Support to Technical	1	358	1	376	1	376
Technical	106	56,523	111	62,929	111	62,929
Total Other Positions	211	91,335	216	99,131	216	99,131
For the difference between the Authorized and Actual Salaries		313		317		317
Total Permanent Positions	213	94,681	218	102,538	218	102,538
Total Permanent Filled Positions	130	52,842	125	51,706	125	63,252

P. Region XIII – CARAGA

2. Caraga State University

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,228	1	2,270	1	2,270
Chief Administrative Officer	1	1,061	1	1,081	1	1,081
Total Key Positions	2	3,289	2	3,351	2	3,351
Other Positions						
Administrative	53	14,531	53	15,067	53	15,067
Technical	382	223,738	439	250,680	439	250,680
Total Other Positions	435	238,269	492	265,747	492	265,747
For the difference between the Authorized and Actual Salaries		1,148		1,064		1,064
Total Permanent Positions	437	242,706	494	270,162	494	270,162
Total Permanent Filled Positions	317	170,513	316	167,748	316	193,668

P. Region XIII – CARAGA

3. North Eastern Mindanao State University

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,972	1	2,009	1	2,009
Chief Administrative Officer	1	1,061	1	1,081	1	1,081
Total Key Positions	2	3,033	2	3,090	2	3,090
Other Positions						
Administrative	98	25,391	98	26,386	98	26,386
Support to Technical	14	2,423	14	2,525	14	2,525
Technical	569	293,759	588	302,878	588	302,878
Total Other Positions	681	321,573	700	331,789	700	331,789
For the difference between the Authorized and Actual Salaries		681		958		958
Total Permanent Positions	683	325,287	702	335,837	702	335,837
Total Permanent Filled Positions	474	206,405	467	220,070	467	251,904

P. Region XIII – CARAGA

4. Surigao del Norte State University

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,972	1	2,009	1	2,009
Chief Administrative Officer	1	1,061	1	1,081	1	1,081
Total Key Positions	2	3,033	2	3,090	2	3,090
Other Positions						
Administrative	165	50,528	165	52,552	165	52,552
Support to Technical	2	702	2	727	2	727
Technical	341	200,965	341	207,353	341	207,353
Total Other Positions	508	252,195	508	260,632	508	260,632
For the difference between the Authorized and Actual Salaries		1,003		1,010		1,010
Total Permanent Positions	510	256,231	510	264,732	510	264,732
Total Permanent Filled Positions	289	149,635	289	146,832	289	172,644

Q. BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

1. Adiong Memorial State College

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,544	1	1,573	1	1,573
Chief Administrative Officer	1	1,061	1	1,081	1	1,081
Total Key Positions	2	2,605	2	2,654	2	2,654
Other Positions						
Administrative	16	5,586	87	31,136	87	31,136
Technical	35	16,934	35	17,583	35	17,583
Total Other Positions	51	22,520	122	48,719	122	48,719
For the difference between the Authorized and Actual Salaries		162		174		174
Total Permanent Positions	53	25,287	124	51,547	124	51,547
Total Permanent Filled Positions	53	21,847	53	22,754	53	26,209

Q. BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

2. Cotabato State University

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,745	1	1,778	1	1,778
Chief Administrative Officer	1	1,061	1	1,081	1	1,081
Total Key Positions	2	2,806	2	2,859	2	2,859
Other Positions						
Administrative	34	7,921	34	8,213	34	8,213
Support to Technical	1	458	1	476	1	476
Technical	204	104,288	204	110,449	204	110,449
Total Other Positions	239	112,667	239	119,138	239	119,138
For the difference between the Authorized and Actual Salaries		1,038		871		871
Total Permanent Positions	241	116,511	241	122,868	241	122,868
Total Permanent Filled Positions	227	99,204	224	107,674	224	113,851

Q. BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

3. Mindanao State University

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,228	1	2,270	1	2,270
Chancellor II	4	7,888	4	8,036	4	8,036
SUC Executive Vice-President	1	1,972	1	2,009	1	2,009
University Secretary I	1	1,745	1	1,778	1	1,778
SUC Vice-President IV	3	5,235	3	5,334	3	5,334
Chancellor I	5	8,725	5	8,890	5	8,890
SUC Vice-President III	2	3,088	2	3,146	2	3,146
Vocational School Superintendent II	3	4,101	3	4,176	3	4,176
Director II	12	16,400	12	16,709	12	16,709
Medical Officer V	1	1,209	1	1,232	1	1,232
Director I	8	9,674	8	9,858	8	9,858
Assistant Superintendent of Printing	1	1,209	1	1,232	1	1,232
College Business Manager IV	1	1,061	1	1,081	1	1,081
Chief Administrative Officer	11	11,671	11	11,891	11	11,891
Chief Accountant	1	1,061	1	1,081	1	1,081
Security Officer V	1	1,061	1	1,081	1	1,081
Engineer V	1	1,061	1	1,081	1	1,081
Total Key Positions	57	79,389	57	80,885	57	80,885
Other Positions						
Administrative	1,671	379,845	1,671	394,864	1,671	394,864
Support to Technical	418	143,396	418	149,556	418	149,556
Technical	2,167	1,632,769	2,167	1,676,979	2,167	1,676,979
Total Other Positions	4,256	2,156,010	4,256	2,221,399	4,256	2,221,399
For the difference between the Authorized and Actual Salaries		38,568		39,244		39,244
Total Permanent Positions	4,313	2,273,967	4,313	2,341,528	4,313	2,341,528
Total Permanent Filled Positions	4,257	2,235,223	4,261	2,297,437	4,261	2,302,433

Q. BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

4. MSU-Tawi-Tawi College of Technology and Oceanography

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Chancellor II	1	1,972	1	2,009	1	2,009
Chancellor I	2	3,490	2	3,556	2	3,556
Director II	3	4,101	3	4,176	3	4,176
Planning Officer V	1	1,061	1	1,081	1	1,081
Chief Administrative Officer	1	1,061	1	1,081	1	1,081
Total Key Positions	8	11,685	8	11,903	8	11,903
Other Positions						
Administrative	361	80,409	361	83,442	361	83,442
Support to Technical	123	36,717	123	38,341	123	38,341
Technical	389	250,414	389	258,105	389	258,105
Total Other Positions	873	367,540	873	379,888	873	379,888
For the difference between the Authorized and Actual Salaries		11,060		10,085		10,085
Total Permanent Positions	881	390,285	881	401,876	881	401,876
Total Permanent Filled Positions	881	386,814	881	398,348	881	401,878

Q. BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

5. Sulu State College

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,544	1	1,573	1	1,573
Chief Administrative Officer	1	1,061	1	1,081	1	1,081
Total Key Positions	2	2,605	2	2,654	2	2,654
Other Positions						
Administrative	104	32,668	104	33,968	104	33,968
Support to Technical	1	542	1	561	1	561
Technical	164	83,380	164	86,440	164	86,440
Total Other Positions	269	116,590	269	120,969	269	120,969
For the difference between the Authorized and Actual Salaries		539		491		491
Total Permanent Positions	271	119,734	271	124,114	271	124,114
Total Permanent Filled Positions	189	77,479	245	87,843	245	110,821

Q. BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

6. Tawi-Tawi Regional Agricultural College

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,544	1	1,573	1	1,573
Chief Administrative Officer	1	1,061	1	1,081	1	1,081
Total Key Positions	2	2,605	2	2,654	2	2,654
Other Positions						
Administrative	89	30,358	89	31,568	89	31,568
Support to Technical	4	1,090	4	1,129	4	1,129
Technical	154	72,335	173	74,614	173	74,614
Total Other Positions	247	103,783	266	107,311	266	107,311
For the difference between the Authorized and Actual Salaries		996		1,005		1,005
Total Permanent Positions	249	107,384	268	110,970	268	110,970
Total Permanent Filled Positions	162	66,313	159	69,863	159	70,615

IX. Department of Energy

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,279	1	3,341	1	3,341
Department Undersecretary	8	17,826	8	18,162	8	18,162
Department Assistant Secretary	6	11,832	6	12,055	6	12,055
Director IV	6	10,470	6	10,668	6	10,668
Director III	15	23,160	15	23,595	15	23,595
Head Executive Assistant	1	1,544	1	1,573	1	1,573
Attorney V	5	6,045	5	6,160	5	6,160
Internal Auditor V	1	1,061	1	1,081	1	1,081
Information Technology Officer III	2	2,122	2	2,162	2	2,162
Chief Technical Audit Specialist	3	3,183	3	3,243	3	3,243
Chief Science Research Specialist	32	33,952	32	34,592	32	34,592
Chief Administrative Officer	6	6,366	6	6,486	6	6,486
Chief Accountant	1	1,061	1	1,081	1	1,081
Total Key Positions	87	121,901	87	124,199	87	124,199
Other Positions						
	5	2,691	5	2,771	5	2,771
Administrative	280	94,141	280	97,624	280	97,624
Support to Technical	84	42,864	84	44,277	84	44,277
Technical	624	325,312	624	336,586	624	336,586
Total Other Positions	993	465,008	993	481,258	993	481,258
For the difference between the Authorized and Actual Salaries		8,603		6,876		6,876
Total Permanent Positions	1,080	595,512	1,080	612,333	1,080	612,333
Total Permanent Filled Positions	805	469,776	834	506,147	834	480,208

X. Department of Environment and Natural Resources

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,279	1	3,341	1	3,341
Department Undersecretary	9	20,055	9	20,434	9	20,434
Department Assistant Secretary	9	17,748	9	18,083	9	18,083
Director IV	30	52,352	30	53,341	30	53,341
Director III	42	64,861	42	66,085	42	66,085
Head Executive Assistant	1	1,544	1	1,573	1	1,573
Provincial Environment and Natural Resources Officer	76	103,892	76	105,792	76	105,792
Attorney V	23	27,807	23	28,336	23	28,336
Chief Science Research Specialist	14	14,854	14	15,134	14	15,134
Project Evaluation Officer V	4	4,244	4	4,324	4	4,324
Planning Officer V	19	20,159	19	20,539	19	20,539
Chief Forest Management Specialist	5	5,305	5	5,405	5	5,405
Chief Environmental Management Specialist	1	1,061	1	1,081	1	1,081
Community Development Officer V	1	1,061	1	1,081	1	1,081
Chief Ecosystems Management Specialist	6	6,366	6	6,486	6	6,486
Information Technology Officer III	2	2,122	2	2,162	2	2,162
Chief Administrative Officer	118	125,198	118	127,558	118	127,558
Information Officer V	2	2,122	2	2,162	2	2,162
Engineer V	17	18,037	17	18,377	17	18,377
Internal Auditor V	2	2,122	2	2,162	2	2,162
Land Management Officer V	2	2,122	2	2,162	2	2,162
Park Operations Superintendent V	5	5,305	5	5,405	5	5,405
Chief Accountant	1	1,061	1	1,081	1	1,081
Development Management Officer V	126	133,686	126	136,206	126	136,206
Records Officer V	1	1,061	1	1,081	1	1,081
Statistician V	1	1,061	1	1,081	1	1,081
Community Environment and Natural Resources Officer	141	149,601	141	152,421	141	152,421
Total Key Positions	659	788,086	659	802,893	659	802,893
Other Positions						
Administrative	3,768	1,023,760	3,768	1,065,212	3,768	1,065,212
Support to Technical	1,820	645,127	1,820	670,182	1,820	670,182
Technical	11,572	3,601,510	11,572	3,746,217	11,572	3,746,217
Total Other Positions	17,160	5,270,397	17,160	5,481,611	17,160	5,481,611
For the difference between the Authorized and Actual Salaries		84,228		83,048		83,048
Total Permanent Positions	17,819	6,142,711	17,819	6,367,552	17,819	6,367,552
Total Permanent Filled Positions	15,162	5,140,099	15,098	5,468,591	15,098	5,393,286

B. Environmental Management Bureau

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,745	1	1,778	1	1,778
Director III	5	7,721	5	7,867	5	7,867
Director II	16	21,872	16	22,272	16	22,272
Attorney V	1	1,209	1	1,232	1	1,232
Chief Environmental Management Specialist	36	38,196	36	38,916	36	38,916
Chief Science Research Specialist	1	1,061	1	1,081	1	1,081
Chief Administrative Officer	17	18,037	17	18,377	17	18,377
Planning Officer V	1	1,061	1	1,081	1	1,081
Total Key Positions	78	90,902	78	92,604	78	92,604
Other Positions						
Administrative	348	114,690	348	119,112	348	119,112
Support to Technical	108	40,561	108	41,940	108	41,940
Technical	1,238	613,489	1,238	636,069	1,238	636,069
Total Other Positions	1,694	768,740	1,694	797,121	1,694	797,121
For the difference between the Authorized and Actual Salaries		9,215		9,146		9,146
Total Permanent Positions	1,772	868,857	1,772	898,871	1,772	898,871
Total Permanent Filled Positions	1,470	723,146	1,460	770,204	1,460	765,294

C. Mines and Geosciences Bureau

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,745	1	1,778	1	1,778
Director III	1	1,544	1	1,573	1	1,573
Director II	15	20,505	15	20,880	15	20,880
Attorney V	1	1,209	1	1,232	1	1,232
Chief Geologist	17	18,037	17	18,377	17	18,377
Chief Science Research Specialist	16	16,976	16	17,296	16	17,296
Chief Administrative Officer	17	18,037	17	18,377	17	18,377
Engineer V	18	19,098	18	19,458	18	19,458
Planning Officer V	1	1,061	1	1,081	1	1,081
Development Management Officer V	1	1,061	1	1,081	1	1,081
Total Key Positions	88	99,273	88	101,133	88	101,133
Other Positions						
Administrative	365	109,121	365	113,501	365	113,501
Support to Technical	216	73,413	216	76,114	216	76,114
Technical	680	405,592	680	417,974	680	417,974
Total Other Positions	1,261	588,126	1,261	607,589	1,261	607,589
For the difference between the Authorized and Actual Salaries		10,874		10,682		10,682
Total Permanent Positions	1,349	698,273	1,349	719,404	1,349	719,404
Total Permanent Filled Positions	964	525,323	959	553,413	959	537,011

D. National Mapping and Resource Information Authority

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Administrator III	1	2,228	1	2,270	1	2,270
Deputy Administrator II	2	3,490	2	3,556	2	3,556
Director II	4	5,468	4	5,568	4	5,568
Director I	3	3,627	3	3,696	3	3,696
Production Planning and Control Officer V	1	1,061	1	1,081	1	1,081
Engineer V	6	6,366	6	6,486	6	6,486
Chief Remote Sensing Technologist	4	4,244	4	4,324	4	4,324
Oceanographer V	1	1,061	1	1,081	1	1,081
Chief Administrative Officer	2	2,122	2	2,162	2	2,162
Planning Officer V	1	1,061	1	1,081	1	1,081
Information Technology Officer III	2	2,122	2	2,162	2	2,162
Information Officer V	1	1,061	1	1,081	1	1,081
Total Key Positions	28	33,911	28	34,548	28	34,548
Other Positions						
Administrative	91	27,493	91	28,575	91	28,575
Support to Technical	16	5,574	16	5,792	16	5,792
Technical	341	150,675	341	156,144	341	156,144
Total Other Positions	448	183,742	448	190,511	448	190,511
For the difference between the Authorized and Actual Salaries		5,348		5,631		5,631
Total Permanent Positions	476	223,001	476	230,690	476	230,690
Total Permanent Filled Positions	400	187,987	396	196,694	396	196,668
Total Uniformed Personnel	264	219,449	264	220,034	264	220,034
Total Filled Permanent and Uniformed	231	102,235	233	110,484	233	107,133
Total	631	290,222	629	307,178	629	303,801

E. National Water Resources Board

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,745	1	1,778	1	1,778
Deputy Executive Director III	1	1,544	1	1,573	1	1,573
Attorney V	2	2,418	2	2,464	2	2,464
Chief Water Resources Development Officer	2	2,122	2	2,162	2	2,162
Chief Administrative Officer	1	1,061	1	1,081	1	1,081
Member (Ex-Officio)	9		9		9	
Chairman (Ex-Officio)	1		1		1	
Total Key Positions	7	8,890	7	9,058	7	9,058
Other Positions						
Administrative	50	14,138	50	14,712	50	14,712
Support to Technical	23	12,408	23	12,794	23	12,794
Technical	44	24,757	44	25,566	44	25,566
Total Other Positions	117	51,303	117	53,072	117	53,072
For the difference between the Authorized and Actual Salaries		1,026		1,033		1,033
Total Permanent Positions	124	61,219	124	63,163	124	63,163
Total Permanent Filled Positions	113	54,149	114	55,758	114	58,796

F. Palawan Council for Sustainable Development Staff

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,745	1	1,778	1	1,778
Director II	2	2,733	2	2,785	2	2,785
Chief Administrative Officer	1	1,061	1	1,081	1	1,081
Project Development Officer V	7	7,427	7	7,567	7	7,567
Member (Ex-Officio)	8		8		8	
Vice Chairman (Ex-Officio)	1		1		1	
Chairman (Ex-Officio)	1		1		1	
Total Key Positions	11	12,966	11	13,211	11	13,211
Other Positions						
Administrative	22	5,427	22	5,656	22	5,656
Support to Technical	5	2,349	5	2,423	5	2,423
Technical	38	20,135	38	20,813	38	20,813
Total Other Positions	65	27,911	65	28,892	65	28,892
For the difference between the Authorized and Actual Salaries		468		532		532
Total Permanent Positions	76	41,345	76	42,635	76	42,635
Total Permanent Filled Positions	70	39,693	70	41,159	70	39,058

XI. Department of Finance

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,279	1	3,341	1	3,341
Department Undersecretary	7	15,597	7	15,891	7	15,891
Department Assistant Secretary	8	15,776	8	16,073	8	16,073
Director IV	15	26,175	15	26,670	15	26,670
Executive Director III	2	3,490	2	3,556	2	3,556
Project Manager IV	5	8,725	5	8,890	5	8,890
Deputy Executive Director III	3	4,632	3	4,719	3	4,719
Head Executive Assistant	1	1,544	1	1,573	1	1,573
Director III	13	20,073	13	20,450	13	20,450
Project Manager II	3	4,101	3	4,176	3	4,176
Attorney V	8	9,673	8	9,857	8	9,857
Chief Financial Management Specialist	3	3,183	3	3,243	3	3,243
Chief Administrative Officer	11	11,671	11	11,891	11	11,891
Chief Tax Specialist	13	13,793	13	14,053	13	14,053
Planning Officer V	5	5,305	5	5,405	5	5,405
Management and Audit Analyst V	1	1,061	1	1,081	1	1,081
Chief Accountant	1	1,061	1	1,081	1	1,081
Intelligence Officer V	1	1,061	1	1,081	1	1,081
Information Technology Officer III	4	4,244	4	4,324	4	4,324
Information Officer V	3	3,183	3	3,243	3	3,243
Graft Prevention and Control Officer V	2	2,122	2	2,162	2	2,162
Internal Auditor V	2	2,122	2	2,162	2	2,162
Financial Analyst V	4	4,244	4	4,324	4	4,324
Economist V	6	6,366	6	6,486	6	6,486
Project Evaluation Officer V	1	1,061	1	1,081	1	1,081
Statistician V	1	1,061	1	1,081	1	1,081
Development Management Officer V	6	6,366	6	6,486	6	6,486
Total Key Positions	130	180,969	130	184,380	130	184,380
Other Positions						
Administrative	313	116,788	313	120,917	313	120,917
Support to Technical	148	78,237	148	80,863	148	80,863
Technical	266	168,880	266	173,959	266	173,959
Total Other Positions	727	363,905	727	375,739	727	375,739
For the difference between the Authorized and Actual Salaries		4,845		4,831		4,831
Total Permanent Positions	857	549,719	857	564,950	857	564,950
Total Permanent Filled Positions	449	322,843	447	349,760	447	306,779

*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.

B. Bureau of Customs

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commissioner of Customs	1	2,228	1	2,270	1	2,270
Deputy Commissioner of Customs	6	10,470	6	10,668	6	10,668
Director III	11	16,984	11	17,303	11	17,303
Director II	2	2,734	2	2,784	2	2,784
Collector of Customs VI	10	13,670	10	13,920	10	13,920
Attorney V	5	6,045	5	6,160	5	6,160
Collector of Customs V	24	29,023	24	29,574	24	29,574
Medical Officer V	1	1,209	1	1,232	1	1,232
Information Technology Officer III	4	4,244	4	4,324	4	4,324
Collector of Customs IV	19	20,159	19	20,539	19	20,539
Chief Tax Specialist	1	1,061	1	1,081	1	1,081
Chief Customs Operations Officer	60	63,657	60	64,857	60	64,857
Chief Administrative Officer	5	5,305	5	5,405	5	5,405
Intelligence Officer V	1	1,061	1	1,081	1	1,081
Statistician V	1	1,061	1	1,081	1	1,081
Special Police Chief	1	1,061	1	1,081	1	1,081
Management and Audit Analyst V	5	5,305	5	5,405	5	5,405
Chief Accountant	2	2,122	2	2,162	2	2,162
Collector of Customs III	8	7,528	8	7,680	8	7,680
Collector of Customs II	13	10,920	13	11,154	13	11,154
Collector of Customs I	10	7,490	10	7,680	10	7,680
Total Key Positions	190	213,337	190	217,441	190	217,441
Other Positions						
Administrative	2,427	516,322	2,427	537,246	2,427	537,246
Support to Technical	1,382	422,906	1,382	441,855	1,382	441,855
Technical	2,265	974,700	2,265	1,014,070	2,265	1,014,070
Total Other Positions	6,074	1,913,928	6,074	1,993,171	6,074	1,993,171
For the difference between the Authorized and Actual Salaries		14,082		14,309		14,309
Total Permanent Positions	6,264	2,141,347	6,264	2,224,921	6,264	2,224,921
Total Permanent Filled Positions	3,546	1,274,741	3,553	1,278,513	3,553	1,297,215

C. Bureau of Internal Revenue

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commissioner of Internal Revenue	1	2,228	1	2,270	1	2,270
Deputy Commissioner of Internal Revenue	6	10,470	6	10,668	6	10,668
Assistant Commissioner of Internal Revenue	15	23,160	15	23,595	15	23,595
Director III	1	1,544	1	1,573	1	1,573
Director II	43	58,780	43	59,857	43	59,857
Director I	28	33,852	28	34,496	28	34,496
Attorney V	27	32,643	27	33,264	27	33,264
Information Technology Officer III	19	20,159	19	20,539	19	20,539
Information Officer V	1	1,061	1	1,081	1	1,081
Executive Assistant V	1	1,061	1	1,081	1	1,081
Chief Revenue Officer IV	230	244,030	230	248,630	230	248,630
Chief Administrative Officer	28	29,708	28	30,268	28	30,268
Chief Accountant	20	21,220	20	21,620	20	21,620
Total Key Positions	420	479,916	420	488,942	420	488,942
Other Positions						
Administrative	4,050	1,219,066	4,050	1,272,406	4,050	1,272,406
Support to Technical	930	431,370	930	448,150	930	448,150
Technical	16,082	6,585,866	16,082	6,881,129	16,082	6,881,129
Total Other Positions	21,062	8,236,302	21,062	8,601,685	21,062	8,601,685
For the difference between the Authorized and Actual Salaries		51,250		51,525		51,525
Total Permanent Positions	21,482	8,767,468	21,482	9,142,152	21,482	9,142,152
Total Permanent Filled Positions	14,626	5,848,215	14,742	5,836,026	14,742	6,214,157

D. Bureau of Local Government Finance

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,745	1	1,778	1	1,778
Deputy Executive Director III	2	3,089	2	3,147	2	3,147
Director II	20	27,340	20	27,840	20	27,840
Director I	1	1,209	1	1,232	1	1,232
Attorney V	2	2,418	2	2,464	2	2,464
Chief Tax Specialist	1	1,061	1	1,081	1	1,081
Local Assessment Operations Officer V	1	1,061	1	1,081	1	1,081
Chief Administrative Officer	2	2,122	2	2,162	2	2,162
Information Technology Officer III	1	1,061	1	1,081	1	1,081
Fiscal Examiner V	1	1,061	1	1,081	1	1,081
Financial Analyst V	1	1,061	1	1,081	1	1,081
Local Treasury Operations Officer V	1	1,061	1	1,081	1	1,081
Project Evaluation Officer V	1	1,061	1	1,081	1	1,081
Development Management Officer V	1	1,061	1	1,081	1	1,081
Total Key Positions	36	46,411	36	47,271	36	47,271
Other Positions						
Administrative	184	52,536	184	54,624	184	54,624
Support to Technical	42	19,106	42	19,871	42	19,871
Technical	196	108,867	196	112,449	196	112,449
Total Other Positions	422	180,509	422	186,944	422	186,944
For the difference between the Authorized and Actual Salaries		2,590		2,488		2,488
Total Permanent Positions	458	229,510	458	236,703	458	236,703
Total Permanent Filled Positions	314	157,733	310	165,562	310	164,839

E. Bureau of the Treasury

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Treasurer of the Philippines	1	2,228	1	2,270	1	2,270
Deputy Treasurer of the Philippines	4	7,888	4	8,036	4	8,036
Director III	8	12,352	8	12,584	8	12,584
Director II	14	19,138	14	19,488	14	19,488
Chief Treasury Operations Officer II	120	127,320	120	129,720	120	129,720
Total Key Positions	147	168,926	147	172,098	147	172,098
Other Positions						
Administrative	628	218,124	628	226,400	628	226,400
Support to Technical	132	45,925	132	47,810	132	47,810
Technical	398	216,601	398	223,766	398	223,766
Total Other Positions	1,158	480,650	1,158	497,976	1,158	497,976
For the difference between the Authorized and Actual Salaries		6,806		6,559		6,559
Total Permanent Positions	1,305	656,382	1,305	676,633	1,305	676,633
Total Permanent Filled Positions	627	358,384	628	367,233	628	366,686

F. Central Board of Assessment Appeals

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director III	1	1,544	1	1,573	1	1,573
Director II	2	2,733	2	2,785	2	2,785
Attorney V	3	3,628	3	3,697	3	3,697
Total Key Positions	6	7,905	6	8,055	6	8,055
Other Positions						
Administrative	19	5,308	19	5,532	19	5,532
Support to Technical	1	498	1	516	1	516
Total Other Positions	20	5,806	20	6,048	20	6,048
For the difference between the Authorized and Actual Salaries		96		103		103
Total Permanent Positions	26	13,807	26	14,206	26	14,206
Total Permanent Filled Positions	16	9,191	16	9,348	16	10,379

G. National Tax Research Center

Staffing Summary
(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,745	1	1,778	1	1,778
Director III	5	7,722	5	7,867	5	7,867
Attorney V	2	2,418	2	2,464	2	2,464
Economist V	1	1,061	1	1,081	1	1,081
Chief Tax Specialist	6	6,366	6	6,486	6	6,486
Financial Analyst V	5	5,305	5	5,405	5	5,405
Statistician V	1	1,061	1	1,081	1	1,081
Information Technology Officer III	1	1,061	1	1,081	1	1,081
Chief Administrative Officer	3	3,183	3	3,243	3	3,243
Total Key Positions	25	29,922	25	30,486	25	30,486
Other Positions						
Administrative	51	16,849	51	17,525	51	17,525
Support to Technical	14	6,690	14	6,948	14	6,948
Technical	94	48,228	94	49,954	94	49,954
Total Other Positions	159	71,767	159	74,427	159	74,427
For the difference between the Authorized and Actual Salaries		216		275		275
Total Permanent Positions	184	101,905	184	105,188	184	105,188
Total Permanent Filled Positions	108	59,509	110	60,356	110	66,838

XII. Department of Foreign Affairs

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,279	1	3,341	1	3,341
Department Undersecretary	5	11,141	5	11,352	5	11,352
Chief of Mission, Class I	78	173,802	78	177,080	78	177,080
Department Legislative Liaison Officer	1	1,972	1	2,009	1	2,009
Chief of Mission, Class II	72	141,984	72	144,649	72	144,649
Career Minister	87	151,816	87	154,687	87	154,687
Foreign Service Officer, Class I	97	149,779	97	152,592	97	152,592
Foreign Service Officer, Class II	90	123,013	90	125,300	90	125,300
Foreign Service Officer, Class III	12	14,509	12	14,785	12	14,785
Internal Auditor V	2	2,122	2	2,162	2	2,162
Foreign Service Staff Officer I	40	42,440	40	43,240	40	43,240
Foreign Service Officer, Class IV	5	5,305	5	5,405	5	5,405
Chief Administrative Officer	1	1,061	1	1,081	1	1,081
Senior Foreign Affairs Adviser	1	1,061	1	1,081	1	1,081
Chief Accountant	1	1,061	1	1,081	1	1,081
Total Key Positions	493	824,345	493	839,845	493	839,845
Other Positions						
Administrative	187	94,576	187	97,740	187	97,740
Support to Technical	697	182,547	697	191,024	697	191,024
Technical	1,926	1,098,415	1,926	1,131,968	1,926	1,131,968
Total Other Positions	2,810	1,375,538	2,810	1,420,732	2,810	1,420,732
For the difference between the Authorized and Actual Salaries		19,214		19,561		19,561
Total Permanent Positions	3,303	2,219,097	3,303	2,280,138	3,303	2,280,138
Total Permanent Filled Positions	2,870	1,847,467	2,959	1,903,594	2,959	1,930,987

*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.

B. Foreign Service Institute

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,745	1	1,778	1	1,778
Deputy Executive Director III	1	1,544	1	1,573	1	1,573
Chief Administrative Officer	1	1,061	1	1,081	1	1,081
Training Specialist V	1	1,061	1	1,081	1	1,081
Chief Foreign Affairs Research Specialist	1	1,061	1	1,081	1	1,081
Total Key Positions	5	6,472	5	6,594	5	6,594
Other Positions						
Administrative	32	9,280	32	9,670	32	9,670
Support to Technical	19	7,020	19	7,362	19	7,362
Technical	40	18,599	40	19,333	40	19,333
Total Other Positions	91	34,899	91	36,365	91	36,365
For the difference between the Authorized and Actual Salaries		1,016		1,029		1,029
Total Permanent Positions	96	42,387	96	43,988	96	43,988
Total Permanent Filled Positions	83	34,356	84	35,963	84	36,435

C. Technical Cooperation Council of the Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Administrative	4	1,204	4	1,256	4	1,256
Total Other Positions	4	1,204	4	1,256	4	1,256
For the difference between the Authorized and Actual Salaries		35		36		36
Total Permanent Positions	4	1,239	4	1,292	4	1,292
Total Permanent Filled Positions	4	1,239	4	1,291	4	1,291

D. UNESCO National Commission of the Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director IV	1	1,972	1	2,009	1	2,009
Deputy Executive Director II	1	1,367	1	1,392	1	1,392
Total Key Positions	2	3,339	2	3,401	2	3,401
Other Positions						
Administrative	8	2,120	8	2,207	8	2,207
Technical	4	2,346	4	2,419	4	2,419
Total Other Positions	12	4,466	12	4,626	12	4,626
For the difference between the Authorized and Actual Salaries		81		82		82
Total Permanent Positions	14	7,886	14	8,109	14	8,109
Total Permanent Filled Positions	14	5,911	14	8,109	14	8,109

XIII. Department of Health

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,279	1	3,341	1	3,341
FDA Director General	1	2,228	1	2,270	1	2,270
Department Undersecretary	9	20,055	9	20,434	9	20,434
Department Assistant Secretary	6	11,832	6	12,055	6	12,055
FDA Deputy Director General	2	3,944	2	4,018	2	4,018
Director IV	40	69,800	40	71,120	40	71,120
Director III	25	38,601	25	39,326	25	39,326
Medical Center Chief II	45	69,480	46	72,358	46	72,358
Head Executive Assistant	1	1,544	1	1,573	1	1,573
Medical Center Chief I	19	25,973	19	26,448	19	26,448
Director II	6	8,202	6	8,352	6	8,352
Chief of Medical Professional Staff II	44	60,147	44	61,249	44	61,249
Chief of Hospital III	5	6,835	5	6,960	5	6,960
Chief of Hospital II	21	25,390	20	24,641	20	24,641
District Health Officer I	2	2,418	2	2,464	2	2,464
Director I	1	1,209	1	1,232	1	1,232
Chief of Medical Professional Staff I	12	14,508	12	14,784	12	14,784
Medical Officer V	46	55,618	46	56,676	46	56,676
Attorney V	4	4,836	4	4,928	4	4,928
Health Physicist IV	2	2,122	2	2,162	2	2,162
Health Education and Promotion Officer V	3	3,183	3	3,243	3	3,243
Food-Drug Regulation Officer V	8	8,488	8	8,648	8	8,648
Engineer V	2	2,122	2	2,162	2	2,162
Development Management Officer V	69	73,208	69	74,589	69	74,589
Dentist V	1	1,061	1	1,081	1	1,081
Financial and Management Officer II	42	44,562	42	45,402	42	45,402
Chief Science Research Specialist	9	9,549	9	9,729	9	9,729
Chief Health Program Officer	33	35,013	34	36,754	34	36,754
Chief Administrative Officer	80	84,880	80	86,480	80	86,480
Human Resource Management Officer V	2	2,122	2	2,162	2	2,162
Chief Accountant	2	2,122	2	2,162	2	2,162
Planning Officer V	1	1,061	1	1,081	1	1,081
Nurse VII	42	44,562	42	45,402	42	45,402
Licensing Officer V	17	18,037	17	18,377	17	18,377
Internal Auditor V	2	2,122	2	2,162	2	2,162
Information Technology Officer III	3	3,183	3	3,243	3	3,243
Information Officer V	1	1,061	1	1,081	1	1,081
Total Key Positions	609	764,357	610	780,149	610	780,149
Other Positions						
Administrative	12,787	3,194,760	12,812	3,331,387	12,812	3,331,387
Support to Technical	4,624	1,594,879	4,624	1,660,156	4,624	1,660,156

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	77,998	39,171,631	78,634	40,684,946	78,634	40,684,946
Total Other Positions	95,409	43,961,270	96,070	45,676,489	96,070	45,676,489
For the difference between the Authorized and Actual Salaries		696,334		101,008		101,008
Total Permanent Positions	96,018	45,421,961	96,680	46,557,646	96,680	46,557,646
Total Permanent Filled Positions	74,580	32,930,684	76,830	33,794,318	76,830	36,382,144

B. National Nutrition Council

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director IV	1	1,972	1	2,009	1	2,009
Deputy Executive Director III	2	3,089	2	3,147	2	3,147
Nutrition Program Coordinator	14	16,932	14	17,252	14	17,252
Nutrition Officer V	3	3,183	3	3,243	3	3,243
Financial and Management Officer II	1	1,061	1	1,081	1	1,081
Chief Administrative Officer	1	1,061	1	1,081	1	1,081
Total Key Positions	22	27,298	22	27,813	22	27,813
Other Positions						
Administrative	56	14,118	56	14,664	56	14,664
Technical	48	24,973	48	25,839	48	25,839
Total Other Positions	104	39,091	104	40,503	104	40,503
For the difference between the Authorized and Actual Salaries		1,423		1,551		1,551
Total Permanent Positions	126	67,812	126	69,867	126	69,867
Total Permanent Filled Positions	90	51,130	93	53,090	93	55,069

C. Philippine National AIDS Council

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,745	1	1,778	1	1,778
Deputy Executive Director III	1	1,544	1	1,573	1	1,573
Medical Officer V	1	1,209	1	1,232	1	1,232
Chief Health Program Officer	1	1,061	1	1,081	1	1,081
Chief Administrative Officer	1	1,061	1	1,081	1	1,081
Total Key Positions	5	6,620	5	6,745	5	6,745
Other Positions						
Administrative	10	4,207	10	4,368	10	4,368
Support to Technical	4	1,574	4	1,648	4	1,648
Technical	13	6,854	13	7,094	13	7,094
Total Other Positions	27	12,635	27	13,110	27	13,110
For the difference between the Authorized and Actual Salaries		140		142		142
Total Permanent Positions	32	19,395	32	19,997	32	19,997
Total Permanent Filled Positions	26	12,008	29	7,459	29	16,744

XIV. Department of Human Settlements and Urban Development

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,279	1	3,341	1	3,341
Department Undersecretary	7	15,598	7	15,893	7	15,893
Department Assistant Secretary	5	9,860	8	16,074	8	16,074
Director IV	26	45,370	26	46,228	26	46,228
Director III	19	29,336	19	29,887	19	29,887
Head Executive Assistant	1	1,544	1	1,573	1	1,573
Attorney V	2	2,418	2	2,464	2	2,464
Planning Officer V	1	1,061	1	1,081	1	1,081
Internal Auditor V	2	2,122	2	2,162	2	2,162
Information Technology Officer III	2	2,122	2	2,162	2	2,162
Information Officer V	3	3,183	3	3,243	3	3,243
Housing and Homesite Regulation Officer VI	57	60,477	57	61,617	57	61,617
Chief Administrative Officer	22	23,342	22	23,782	22	23,782
Project Development Officer V	19	20,159	19	20,539	19	20,539
Chief Accountant	1	1,061	1	1,081	1	1,081
Total Key Positions	168	220,932	171	231,127	171	231,127
Other Positions						
Administrative	258	115,117	267	123,898	267	123,898
Support to Technical	50	27,065	50	27,987	50	27,987
Technical	659	332,375	659	344,514	659	344,514
Total Other Positions	967	474,557	976	496,399	976	496,399
For the difference between the Authorized and Actual Salaries		2,397		2,307		2,307
Total Permanent Positions	1,135	697,886	1,147	729,833	1,147	729,833
Total Permanent Filled Positions	739	453,534	773	456,326	773	498,896

B. Human Settlements Adjudication Commission

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
HSAC Executive Commissioner	1	2,228	1	2,270	1	2,270
Commissioner III	1	2,228				
Commissioner II	3	5,916	4	8,037	4	8,037
Deputy Executive Director IV	1	1,745	1	1,778	1	1,778
Director III	20	30,880	20	31,460	20	31,460
Director II	46	62,864	46	64,052	46	64,052
Attorney VI	2	2,734	2	2,784	2	2,784
Attorney V	19	22,972	19	23,409	19	23,409
Public Relations Officer V	1	1,061	1	1,081	1	1,081
Planning Officer V	1	1,061	1	1,081	1	1,081
Information Technology Officer III	1	1,061	1	1,081	1	1,081
Chief Administrative Officer	21	22,281	21	22,701	21	22,701
Chief Accountant	1	1,061	1	1,081	1	1,081
Total Key Positions	118	158,092	118	160,815	118	160,815
Other Positions						
Administrative	213	86,051	213	89,089	213	89,089
Support to Technical	62	20,653	62	21,812	62	21,812
Technical	124	68,891	124	71,179	124	71,179
Total Other Positions	399	175,595	399	182,080	399	182,080
For the difference between the Authorized and Actual Salaries		606		618		618
Total Permanent Positions	517	334,293	517	343,513	517	343,513
Total Permanent Filled Positions	354	184,772	355	183,396	355	218,920

XV. Department of Information and Communications Technology

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,279	1	3,341	1	3,341
Department Undersecretary	8	17,827	8	18,163	8	18,163
Department Assistant Secretary	9	17,748	9	18,083	9	18,083
Director IV	22	38,391	24	42,672	24	42,672
Head Executive Assistant	1	1,544	1	1,573	1	1,573
Director III	14	21,619	14	22,026	14	22,026
Director II	5	6,833	6	8,354	6	8,354
Director I	5	6,047	7	8,626	7	8,626
Attorney V	3	3,627	3	3,696	3	3,696
Project Manager I	5	6,047	5	6,161	5	6,161
Development Management Officer V	1	1,061	1	1,081	1	1,081
Chief Postal Service Officer	1	1,061	1	1,081	1	1,081
Chief Administrative Officer	23	24,402	23	24,862	23	24,862
Engineer V	2	2,122	2	2,162	2	2,162
Chief Accountant	1	1,061	1	1,081	1	1,081
Training Specialist V	1	1,061	1	1,081	1	1,081
Project Development Officer V	2	2,122	2	2,162	2	2,162
Planning Officer V	10	10,610	10	10,810	10	10,810
Internal Auditor V	2	2,122	2	2,162	2	2,162
Information Technology Officer III	24	25,463	24	25,943	24	25,943
Information Officer V	1	1,061	1	1,081	1	1,081
Total Key Positions	141	195,108	146	206,201	146	206,201
Other Positions						
	37	19,560	37	20,245	37	20,245
Administrative	229	75,144	229	77,952	229	77,952
Support to Technical	12	2,524	12	2,625	12	2,625
Technical	868	389,564	869	403,059	869	403,059
Total Other Positions	1,146	486,792	1,147	503,881	1,147	503,881
For the difference between the Authorized and Actual Salaries		2,782		2,888		2,888
Total Permanent Positions	1,287	684,682	1,293	712,970	1,293	712,970
Total Permanent Filled Positions	918	471,072	931	428,705	931	508,443

B. Cybercrime Investigation and Coordination Center

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director V	1	2,228	1	2,270	1	2,270
Deputy Executive Director V	1	1,972	1	2,009	1	2,009
Director IV	3	5,235	3	5,334	3	5,334
Investigation Agent VI	1	1,209	1	1,232	1	1,232
Attorney V	1	1,209	1	1,232	1	1,232
Engineer V	1	1,061	1	1,081	1	1,081
Chief Administrative Officer	2	2,122	2	2,162	2	2,162
Planning Officer V	2	2,122	2	2,162	2	2,162
Intelligence Officer V	1	1,061	1	1,081	1	1,081
Information Technology Officer III	1	1,061	1	1,081	1	1,081
Total Key Positions	14	19,280	14	19,644	14	19,644
Other Positions						
Administrative	28	11,775	28	12,202	28	12,202
Support to Technical	5	2,477	5	2,569	5	2,569
Technical	32	18,252	32	18,830	32	18,830
Total Other Positions	65	32,504	65	33,601	65	33,601
For the difference between the Authorized and Actual Salaries						
Total Permanent Positions	79	51,784	79	53,245	79	53,245
Total Permanent Filled Positions	61	40,773	53	44,660	53	41,055

C. National Privacy Commission

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Privacy Commissioner	1	3,279	1	3,341	1	3,341
Deputy Privacy Commissioner	2	4,457	2	4,541	2	4,541
Executive Director IV	1	1,972	1	2,009	1	2,009
Director IV	4	6,980	4	7,112	4	7,112
Attorney V	5	6,045	5	6,160	5	6,160
Information Officer V	1	1,061	1	1,081	1	1,081
Chief Administrative Officer	3	3,183	3	3,243	3	3,243
Information Technology Officer III	2	2,122	2	2,162	2	2,162
Total Key Positions	19	29,099	19	29,649	19	29,649
Other Positions						
Administrative	49	22,176	49	22,914	49	22,914
Support to Technical	4	2,466	4	2,541	4	2,541
Technical	58	38,760	58	39,835	58	39,835
Total Other Positions	111	63,402	111	65,290	111	65,290
For the difference between the Authorized and Actual Salaries		325		444		444
Total Permanent Positions	130	92,826	130	95,383	130	95,383
Total Permanent Filled Positions	105	71,514	110	66,627	110	82,670

D. National Telecommunications Commission

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commissioner II	1	1,972	1	2,009	1	2,009
Commissioner I	2	3,490	2	3,556	2	3,556
Director II	22	30,074	22	30,624	22	30,624
Attorney V	2	2,418	2	2,464	2	2,464
Planning Officer V	1	1,061	1	1,081	1	1,081
Engineer V	21	22,281	21	22,701	21	22,701
Chief Communications Development Officer	4	4,244	4	4,324	4	4,324
Internal Auditor V	1	1,061	1	1,081	1	1,081
Chief Administrative Officer	18	19,098	18	19,458	18	19,458
Management and Audit Analyst V	1	1,061	1	1,081	1	1,081
Information Technology Officer III	1	1,061	1	1,081	1	1,081
Financial and Management Officer II	1	1,061	1	1,081	1	1,081
Total Key Positions	75	88,882	75	90,541	75	90,541
Other Positions						
Administrative	214	52,416	214	54,500	214	54,500
Support to Technical	39	21,870	39	22,542	39	22,542
Technical	215	82,270	215	85,837	215	85,837
Total Other Positions	468	156,556	468	162,879	468	162,879
For the difference between the Authorized and Actual Salaries		6,012		5,710		5,710
Total Permanent Positions	543	251,450	543	259,130	543	259,130
Total Permanent Filled Positions	451	204,451	446	210,921	446	203,255

XVI. Department of the Interior and Local Government

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,279	1	3,341	1	3,341
Department Undersecretary	8	17,826	8	18,162	8	18,162
Department Assistant Secretary	9	17,748	9	18,082	9	18,082
Director IV	28	48,860	28	49,784	28	49,784
Head Executive Assistant	1	1,544	1	1,573	1	1,573
Director III	20	30,880	20	31,460	20	31,460
Local Government Operations Officer VIII	108	147,605	108	150,381	108	150,381
Attorney V	3	3,627	3	3,696	3	3,696
Internal Auditor V	2	2,122	2	2,162	2	2,162
Information Technology Officer III	3	3,183	3	3,243	3	3,243
Information Officer V	1	1,061	1	1,081	1	1,081
Engineer V	1	1,061	1	1,081	1	1,081
Chief Administrative Officer	22	23,342	22	23,782	22	23,782
Local Government Operations Officer VII	182	193,091	182	196,733	182	196,733
Public Relations Officer V	1	1,061	1	1,081	1	1,081
Project Evaluation Officer V	1	1,061	1	1,081	1	1,081
Planning Officer V	1	1,061	1	1,081	1	1,081
Chief Accountant	1	1,061	1	1,081	1	1,081
Local Government Operations Officer VI	203	170,432	203	174,202	203	174,202
Total Key Positions	596	669,905	596	683,087	596	683,087
Other Positions						
Administrative	1,283	345,473	1,283	358,553	1,283	358,553
Support to Technical	151	83,725	151	86,506	151	86,506
Technical	2,851	1,872,133	2,851	1,924,684	2,851	1,924,684
Total Other Positions	4,285	2,301,331	4,285	2,369,743	4,285	2,369,743
For the difference between the Authorized and Actual Salaries		41,391		49,160		49,160
Total Permanent Positions	4,881	3,012,627	4,881	3,101,990	4,881	3,101,990
Total Permanent Filled Positions	4,356	2,729,827	4,352	2,799,870	4,352	2,843,830

*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.

B. Bureau of Fire Protection

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Engineer V	2	2,122	2	2,162	2	2,162
Planning Officer V	1	1,061	1	1,081	1	1,081
Chief Administrative Officer	3	3,183	3	3,243	3	3,243
Total Key Positions	6	6,366	6	6,486	6	6,486
Other Positions						
Administrative	206	47,636	206	49,513	206	49,513
Support to Technical	218	73,575	218	76,588	218	76,588
Total Other Positions	424	121,211	424	126,101	424	126,101
For the difference between the Authorized and Actual Salaries		3,291		3,060		3,060
Total Permanent Positions	430	130,868	430	135,647	430	135,647
Total Permanent Filled Positions	391	113,051	375	120,421	375	117,869
Total Uniformed Personnel	35,286	13,987,445	37,289	14,699,478	37,289	14,699,478
Total Filled Permanent and Uniformed	32,665	13,047,892	34,099	12,724,905	34,099	13,325,885
Total	33,056	13,160,943	34,474	12,845,326	34,474	13,443,754

C. Bureau of Jail Management and Penology

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director II	1	1,367	1	1,392	1	1,392
Inmate Guidance Chief	1	1,061	1	1,081	1	1,081
Intelligence Officer V	1	1,061	1	1,081	1	1,081
Planning Officer V	1	1,061	1	1,081	1	1,081
Presidential Staff Officer VI	1	1,061	1	1,081	1	1,081
Chief Administrative Officer	3	3,183	3	3,243	3	3,243
Total Key Positions	8	8,794	8	8,959	8	8,959
Other Positions						
Administrative	37	10,520	37	10,917	37	10,917
Support to Technical	37	15,939	37	16,598	37	16,598
Technical	9	2,691	9	2,787	9	2,787
Total Other Positions	83	29,150	83	30,302	83	30,302
For the difference between the Authorized and Actual Salaries		1,953		1,973		1,973
Total Permanent Positions	91	39,897	91	41,234	91	41,234
Total Permanent Filled Positions	89	39,116	89	40,541	89	40,541
Total Uniformed Personnel	21,399	8,450,776	23,399	9,162,808	23,399	9,162,808
Total Filled Permanent and Uniformed	20,787	7,780,796	20,998	7,284,914	20,998	8,126,858
Total	20,876	7,819,912	21,087	7,325,455	21,087	8,167,399

D. Local Government Academy

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,745	1	1,778	1	1,778
Director III	1	1,544	1	1,573	1	1,573
Chief Administrative Officer	1	1,061	1	1,081	1	1,081
Local Government Operations Officer VII	3	3,183	3	3,243	3	3,243
Total Key Positions	6	7,533	6	7,675	6	7,675
Other Positions						
Administrative	23	8,211	23	8,519	23	8,519
Support to Technical	2	903	2	940	2	940
Technical	23	13,338	23	13,762	23	13,762
Total Other Positions	48	22,452	48	23,221	48	23,221
For the difference between the Authorized and Actual Salaries		273		287		287
Total Permanent Positions	54	30,258	54	31,183	54	31,183
Total Permanent Filled Positions	42	25,181	42	25,687	42	24,811

E. National Commission on Muslim Filipinos

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Chairman IV	1	3,279	1	3,341	1	3,341
Executive Director IV	1	1,972	1	2,009	1	2,009
Commission Member III	8	15,776	8	16,073	8	16,073
Director IV	18	31,410	18	32,004	18	32,004
Deputy Executive Director IV	1	1,745	1	1,778	1	1,778
Director III	3	4,632	3	4,719	3	4,719
Head Executive Assistant	1	1,544	1	1,573	1	1,573
Attorney V	12	14,508	12	14,784	12	14,784
Planning Officer V	1	1,061	1	1,081	1	1,081
Information Technology Officer III	1	1,061	1	1,081	1	1,081
Information Officer V	1	1,061	1	1,081	1	1,081
Development Management Officer V	57	60,477	57	61,617	57	61,617
Chief Administrative Officer	15	15,915	15	16,215	15	16,215
Project Evaluation Officer V	1	1,061	1	1,081	1	1,081
Chief Accountant	1	1,061	1	1,081	1	1,081
Total Key Positions	122	156,563	122	159,518	122	159,518
Other Positions						
Administrative	348	97,337	348	101,065	348	101,065
Support to Technical	59	27,557	59	28,663	59	28,663
Technical	395	208,043	395	215,231	395	215,231
Total Other Positions	802	332,937	802	344,959	802	344,959
For the difference between the Authorized and Actual Salaries		7,541		7,576		7,576
Total Permanent Positions	924	497,041	924	512,053	924	512,053
Total Permanent Filled Positions	861	464,813	866	485,443	866	478,865

F. National Police Commission

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Member IV	4	8,913	4	9,081	4	9,081
Deputy Executive Director IV	1	1,745	1	1,778	1	1,778
Head Executive Assistant	1	1,544	1	1,573	1	1,573
Director III	23	35,512	24	37,752	24	37,752
Chairman, Police Regional Appellate Board	21	32,426	21	33,035	21	33,035
Director II	24	32,807	24	33,409	24	33,409
Attorney V	21	25,389	21	25,872	21	25,872
Internal Auditor V	2	2,122	2	2,162	2	2,162
Information Technology Officer III	1	1,061	1	1,081	1	1,081
Engineer V	1	1,061	1	1,081	1	1,081
Chief Communications Development Officer	1	1,061	1	1,081	1	1,081
Chief Administrative Officer	24	25,464	24	25,944	24	25,944
Special Investigator V	1	1,061	1	1,081	1	1,081
Law Enforcement Evaluation Officer V	1	1,061	1	1,081	1	1,081
Police Inspector V	1	1,061	1	1,081	1	1,081
Chief Accountant	1	1,061	1	1,081	1	1,081
Planning Officer V	3	3,183	3	3,243	3	3,243
Project Evaluation Officer V	1	1,061	1	1,081	1	1,081
Logistics Management Officer V	1	1,061	1	1,081	1	1,081
Board Secretary V	1	1,061	1	1,081	1	1,081
Chairman (Ex-Officio)	1		1		1	
Total Key Positions	134	179,715	135	184,659	135	184,659
Other Positions						
Administrative	736	204,023	737	212,293	737	212,293
Support to Technical	140	60,785	140	63,235	140	63,235
Technical	356	259,483	356	266,486	356	266,486
Total Other Positions	1,232	524,291	1,233	542,014	1,233	542,014
For the difference between the Authorized and Actual Salaries		15,477		16,602		16,602
Total Permanent Positions	1,366	719,483	1,368	743,275	1,368	743,275
Total Permanent Filled Positions	1,151	540,725	1,180	619,223	1,180	639,788

G. National Youth Commission

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Chairman III	1	2,228	1	2,270	1	2,270
Commission Member III	5	9,860	5	10,046	5	10,046
Executive Director III	1	1,745	1	1,778	1	1,778
Presidential Staff Officer VI	3	3,183	3	3,243	3	3,243
Chief Administrative Officer	1	1,061	1	1,081	1	1,081
Member (Ex-Officio)	1		1		1	
Total Key Positions	11	18,077	11	18,418	11	18,418
Other Positions						
Administrative	17	5,353	17	5,534	17	5,534
Support to Technical	20	8,812	20	9,125	20	9,125
Technical	69	32,536	69	33,779	69	33,779
Total Other Positions	106	46,701	106	48,438	106	48,438
For the difference between the Authorized and Actual Salaries		798		799		799
Total Permanent Positions	117	65,576	117	67,655	117	67,655
Total Permanent Filled Positions	96	56,264	99	60,974	99	59,671

H. Philippine Commission on Women

Staffing Summary
(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,745	1	1,778	1	1,778
Deputy Executive Director III	2	3,089	2	3,147	2	3,147
Chief Administrative Officer	1	1,061	1	1,081	1	1,081
Information Officer V	1	1,061	1	1,081	1	1,081
Chief GAD Specialist	3	3,183	3	3,243	3	3,243
Member (Ex-Officio)	22		22		22	
Chairman (Ex-Officio)	1		1		1	
Total Key Positions	8	10,139	8	10,330	8	10,330
Other Positions						
Administrative	31	8,770	31	9,115	31	9,115
Support to Technical	3	1,148	3	1,203	3	1,203
Technical	42	22,429	42	23,191	42	23,191
Total Other Positions	76	32,347	76	33,509	76	33,509
For the difference between the Authorized and Actual Salaries		589		598		598
Total Permanent Positions	84	43,075	84	44,437	84	44,437
Total Permanent Filled Positions	74	42,730	74	40,473	74	40,473

I. Philippine National Police

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Inspector General	1	1,972	1	2,009	1	2,009
Attorney V	3	3,627	3	3,696	3	3,696
Director I	3	3,627	3	3,696	3	3,696
Chief of Hospital II	1	1,209	1	1,232	1	1,232
Training Specialist V	1	1,061	1	1,081	1	1,081
Chief Administrative Officer	7	7,427	7	7,567	7	7,567
Chief Accountant	2	2,122	2	2,162	2	2,162
Medico-Legal Officer IV	1	1,061	1	1,081	1	1,081
Chemist V	1	1,061	1	1,081	1	1,081
Planning Officer V	1	1,061	1	1,081	1	1,081
Information Technology Officer III	3	3,183	3	3,243	3	3,243
Document Examiner V	1	1,061	1	1,081	1	1,081
Total Key Positions	25	28,472	25	29,010	25	29,010
Other Positions						
Administrative	11,973	2,589,568	11,973	2,693,922	11,973	2,693,922
Support to Technical	1,387	438,601	1,387	457,198	1,387	457,198
Technical	269	111,542	269	116,166	269	116,166
Total Other Positions	13,629	3,139,711	13,629	3,267,286	13,629	3,267,286
For the difference between the Authorized and Actual Salaries		10,547		10,106		10,106
Total Permanent Positions	13,654	3,178,730	13,654	3,306,402	13,654	3,306,402
Total Permanent Filled Positions	11,979	2,792,353	11,923	2,945,630	11,923	2,857,713
Total Uniformed Personnel	227,510	89,654,874	228,560	90,033,910	228,560	90,033,910
Total Filled Permanent and Uniformed	209,331	90,725,417	218,139	86,618,351	218,139	88,248,979
Total	221,310	93,517,770	230,062	89,563,981	230,062	91,106,692

J. Philippine Public Safety College

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,228	1	2,270	1	2,270
SUC Vice-President IV	2	3,490	2	3,556	2	3,556
Director II	1	1,367	1	1,392	1	1,392
Professor II	1	1,209	1	1,232	1	1,232
Director I	2	2,418	2	2,464	2	2,464
Chief Education Program Specialist	4	4,244	4	4,324	4	4,324
Chief Administrative Officer	4	4,244	4	4,324	4	4,324
Professor I	1	1,061	1	1,081	1	1,081
Planning Officer V	1	1,061	1	1,081	1	1,081
Total Key Positions	17	21,322	17	21,724	17	21,724
Other Positions						
Administrative	80	25,500	80	26,434	80	26,434
Support to Technical	25	11,119	25	11,580	25	11,580
Technical	52	25,039	52	25,998	52	25,998
Total Other Positions	157	61,658	157	64,012	157	64,012
For the difference between the Authorized and Actual Salaries		1,449		1,354		1,354
Total Permanent Positions	174	84,429	174	87,090	174	87,090
Total Permanent Filled Positions	140	67,950	137	69,286	137	69,667
Total Uniformed Personnel					200	92,079
Total Filled Permanent and Uniformed					200	92,079
Total	140	67,950	137	69,286	337	161,746

XVII. Department of Justice

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,279	1	3,341	1	3,341
Prosecutor General	1	2,228	1	2,270	1	2,270
Commission Chairman III	1	2,228	1	2,270	1	2,270
Chief State Counsel	1	2,228	1	2,270	1	2,270
Department Undersecretary	7	15,598	7	15,893	7	15,893
Prosecutor V	52	115,874	52	118,059	52	118,059
Assistant Chief State Counsel	2	3,944	2	4,018	2	4,018
Department Legislative Liaison Officer	1	1,972	1	2,009	1	2,009
Department Assistant Secretary	7	13,804	7	14,064	7	14,064
Prosecutor IV	259	510,744	259	520,378	259	520,378
Commission Member III	2	3,944	2	4,018	2	4,018
Prosecutor III	623	1,087,212	623	1,107,726	623	1,107,726
Director IV	8	13,960	8	14,224	8	14,224
State Counsel V	6	10,471	6	10,668	6	10,668
Executive Director III	3	5,235	3	5,334	3	5,334
State Counsel IV	12	18,532	12	18,882	12	18,882
Prosecutor II	1,233	1,904,186	1,233	1,940,110	1,233	1,940,110
Head Executive Assistant	1	1,544	1	1,573	1	1,573
Deputy Executive Director III	2	3,088	2	3,146	2	3,146
State Counsel III	14	19,134	14	19,494	14	19,494
Prosecutor I	543	742,114	543	756,117	543	756,117
Director II	2	2,734	2	2,784	2	2,784
State Counsel II	14	16,931	14	17,251	14	17,251
Investigation Agent VI	1	1,209	1	1,232	1	1,232
Chief Parole Officer	2	2,419	2	2,465	2	2,465
Attorney V	10	12,093	10	12,322	10	12,322
Information Technology Officer III	2	2,122	2	2,162	2	2,162
Economist V	2	2,122	2	2,162	2	2,162
Chief Administrative Officer	7	7,427	7	7,567	7	7,567
Internal Auditor V	2	2,122	2	2,162	2	2,162
Chief Accountant	1	1,061	1	1,081	1	1,081
State Counsel I	15	15,914	15	16,214	15	16,214
Planning Officer V	2	2,122	2	2,162	2	2,162
Librarian V	1	1,061	1	1,081	1	1,081
Investigation Agent V	2	2,122	2	2,162	2	2,162
Total Key Positions	2,842	4,552,778	2,842	4,638,671	2,842	4,638,671
Other Positions						
	10	6,097	10	6,263	10	6,263
Administrative	1,588	423,044	1,588	440,144	1,588	440,144
Support to Technical	1,786	539,555	1,786	569,783	1,786	569,783

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	336	372,193	336	379,654	336	379,654
Total Other Positions	3,720	1,340,889	3,720	1,395,844	3,720	1,395,844
For the difference between the Authorized and Actual Salaries		95,103		96,992		96,992
Total Permanent Positions	6,562	5,988,770	6,562	6,131,507	6,562	6,131,507
Total Permanent Filled Positions	5,603	5,262,911	5,587	5,446,786	5,587	5,455,551

*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.

B. Bureau of Corrections

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
BUCOR Deputy Director General	3	5,916	3	6,028	3	6,028
Director III	1	1,544	1	1,573	1	1,573
Attorney V	1	1,209	1	1,232	1	1,232
Planning Officer V	1	1,061	1	1,081	1	1,081
Chief Administrative Officer	3	3,183	3	3,243	3	3,243
Total Key Positions	9	12,913	9	13,157	9	13,157
Other Positions						
Administrative	259	72,728	259	75,658	259	75,658
Support to Technical	8	5,295	8	5,433	8	5,433
Technical	21	8,542	21	8,912	21	8,912
Total Other Positions	288	86,565	288	90,003	288	90,003
For the difference between the Authorized and Actual Salaries		624		630		630
Total Permanent Positions	297	100,102	297	103,790	297	103,790
Total Permanent Filled Positions	164	58,784	164	67,781	164	67,416
Total Uniformed Personnel	6,133	2,697,085	6,133	2,697,085	6,133	2,697,085
Total Filled Permanent and Uniformed	5,555	1,800,619	5,482	1,837,791	5,482	2,035,723
Total	5,719	1,859,403	5,646	1,905,572	5,646	2,103,139

C. Bureau of Immigration

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commissioner III	1	2,228	1	2,270	1	2,270
Deputy Commissioner III	2	3,944	2	4,018	2	4,018
Attorney V	2	2,418	2	2,464	2	2,464
Deputy Executive Director I	1	1,209	1	1,232	1	1,232
Chief Immigration Officer	3	3,183	3	3,243	3	3,243
Intelligence Officer V	1	1,061	1	1,081	1	1,081
Chief Administrative Officer	2	2,122	2	2,162	2	2,162
Planning Officer V	1	1,061	1	1,081	1	1,081
Total Key Positions	13	17,226	13	17,551	13	17,551
Other Positions						
Administrative	360	79,349	360	82,556	360	82,556
Support to Technical	93	24,881	93	25,892	93	25,892
Technical	2,329	800,557	2,329	841,410	2,329	841,410
Total Other Positions	2,782	904,787	2,782	949,858	2,782	949,858
For the difference between the Authorized and Actual Salaries		6,359		6,689		6,689
Total Permanent Positions	2,795	928,372	2,795	974,098	2,795	974,098
Total Permanent Filled Positions	2,273	703,254	2,257	727,725	2,257	805,299

D. Land Registration Authority

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Administrator III	1	2,228	1	2,270	1	2,270
Deputy Administrator III	2	3,944	2	4,018	2	4,018
Register of Deeds IV	15	23,165	15	23,602	15	23,602
Director II	4	5,468	4	5,568	4	5,568
Deputy Register of Deeds IV	15	18,142	15	18,484	15	18,484
Attorney V	3	3,627	3	3,696	3	3,696
Register of Deeds III	41	49,587	41	50,524	41	50,524
Deeds Registry Inspector V	1	1,209	1	1,232	1	1,232
Records Officer V	1	1,061	1	1,081	1	1,081
Information Technology Officer III	1	1,061	1	1,081	1	1,081
Engineer V	2	2,122	2	2,162	2	2,162
Chief Administrative Officer	3	3,183	3	3,243	3	3,243
Chief Accountant	1	1,061	1	1,081	1	1,081
Total Key Positions	90	115,858	90	118,042	90	118,042
Other Positions						
Administrative	1,065	240,562	1,065	250,472	1,065	250,472
Support to Technical	296	98,711	296	102,776	296	102,776
Technical	1,489	601,774	1,489	621,054	1,489	621,054
Total Other Positions	2,850	941,047	2,850	974,302	2,850	974,302
For the difference between the Authorized and Actual Salaries		17,004		16,867		16,867
Total Permanent Positions	2,940	1,073,909	2,940	1,109,211	2,940	1,109,211
Total Permanent Filled Positions	2,127	729,553	2,113	773,283	2,113	748,646

E. National Bureau of Investigation

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director VI	1	2,228	1	2,270	1	2,270
Director V	3	5,916	3	6,028	3	6,028
Director IV	7	12,215	7	12,446	7	12,446
Director III	19	29,337	19	29,888	19	29,888
Director II	15	20,505	15	20,880	15	20,880
Attorney V	1	1,209	1	1,232	1	1,232
Medico-Legal Officer V	1	1,209	1	1,232	1	1,232
Medical Specialist IV	1	1,209	1	1,232	1	1,232
Investigation Agent VI	69	83,445	69	85,023	69	85,023
Engineer V	1	1,061	1	1,081	1	1,081
Crime Investigator V	1	1,061	1	1,081	1	1,081
Chief Administrative Officer	4	4,244	4	4,324	4	4,324
Chief Accountant	1	1,061	1	1,081	1	1,081
Identification Officer II	2	2,122	2	2,162	2	2,162
Training Specialist V	1	1,061	1	1,081	1	1,081
Chemist V	1	1,061	1	1,081	1	1,081
Polygraph Examiner V	1	1,061	1	1,081	1	1,081
Planning Officer V	1	1,061	1	1,081	1	1,081
Investigation Agent V	113	119,886	113	122,148	113	122,148
Information Technology Officer III	1	1,061	1	1,081	1	1,081
Total Key Positions	244	292,013	244	297,513	244	297,513
Other Positions						
Administrative	430	99,734	430	103,741	430	103,741
Support to Technical	486	118,493	486	123,555	486	123,555
Technical	862	581,366	832	585,586	832	585,586
Total Other Positions	1,778	799,593	1,748	812,882	1,748	812,882
For the difference between the Authorized and Actual Salaries		18,188		24,675		24,675
Total Permanent Positions	2,022	1,109,794	1,992	1,135,070	1,992	1,135,070
Total Permanent Filled Positions	1,392	776,289	1,385	799,510	1,385	747,483

F. Office for Alternative Dispute Resolution

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director V	1	2,228	1	2,270	1	2,270
Deputy Executive Director IV	1	1,745	1	1,778	1	1,778
Director III	2	3,088	2	3,146	2	3,146
Attorney V	1	1,209	1	1,232	1	1,232
Information Officer V	1	1,061	1	1,081	1	1,081
Planning Officer V	1	1,061	1	1,081	1	1,081
Chief Administrative Officer	3	3,183	3	3,243	3	3,243
Training Specialist V	1	1,061	1	1,081	1	1,081
Total Key Positions	11	14,636	11	14,912	11	14,912
Other Positions						
Administrative	28	11,651	28	12,077	28	12,077
Support to Technical	3	1,433	3	1,488	3	1,488
Technical	29	16,020	29	16,556	29	16,556
Total Other Positions	60	29,104	60	30,121	60	30,121
For the difference between the Authorized and Actual Salaries						
Total Permanent Positions	71	43,740	71	45,033	71	45,033
Total Permanent Filled Positions	48	25,982	48	25,602	48	28,620

G. Office of the Government Corporate Counsel

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Government Corporate Counsel	1	2,228	1	2,270	1	2,270
Deputy Government Corporate Counsel	1	1,972	1	2,009	1	2,009
Assistant Government Corporate Counsel	10	19,720	10	20,092	10	20,092
Government Corporate Attorney IV	12	20,941	12	21,337	12	21,337
Government Corporate Attorney III	18	27,798	18	28,323	18	28,323
Government Corporate Attorney II	21	28,701	21	29,242	21	29,242
Government Corporate Attorney I	4	4,838	4	4,929	4	4,929
Chief Administrative Officer	1	1,061	1	1,081	1	1,081
Total Key Positions	68	107,259	68	109,283	68	109,283
Other Positions						
Administrative	37	10,089	39	11,116	39	11,116
Support to Technical	38	11,874	38	12,403	38	12,403
Technical			8	12,454	8	12,454
Total Other Positions	75	21,963	85	35,973	85	35,973
For the difference between the Authorized and Actual Salaries		1,745		1,531		1,531
Total Permanent Positions	143	130,967	153	146,787	153	146,787
Total Permanent Filled Positions	118	108,761	118	116,151	118	106,211

H. Office of the Solicitor General

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Solicitor General	1	3,279	1	3,341	1	3,341
Assistant Solicitor General	30	66,850	30	68,112	30	68,112
Director IV	4	6,980	4	7,112	4	7,112
Head Executive Assistant	1	1,544	1	1,573	1	1,573
Associate Solicitor III	60	82,002	60	83,549	60	83,549
Chief Administrative Officer	8	8,488	8	8,648	8	8,648
Chief Accountant	1	1,061	1	1,081	1	1,081
Librarian V	1	1,061	1	1,081	1	1,081
Internal Auditor V	1	1,061	1	1,081	1	1,081
Planning Officer V	1	1,061	1	1,081	1	1,081
Information Technology Officer III	2	2,122	2	2,162	2	2,162
Total Key Positions	110	175,509	110	178,821	110	178,821
Other Positions						
Administrative	468	171,797	468	179,186	468	179,186
Support to Technical	85	28,236	85	29,565	85	29,565
Technical	316	449,840	316	458,637	316	458,637
Total Other Positions	869	649,873	869	667,388	869	667,388
For the difference between the Authorized and Actual Salaries		11,922		12,058		12,058
Total Permanent Positions	979	837,304	979	858,267	979	858,267
Total Permanent Filled Positions	824	696,494	824	720,644	824	731,204

I. Parole and Probation Administration

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director V	1	1,972	1	2,009	1	2,009
Director IV	1	1,745	1	1,778	1	1,778
Director II	16	21,872	16	22,272	16	22,272
Director I	16	19,344	16	19,712	16	19,712
Attorney V	1	1,209	1	1,232	1	1,232
Chief Probation Officer	186	197,330	186	201,053	186	201,053
Chief Administrative Officer	2	2,122	2	2,162	2	2,162
Planning Officer V	1	1,061	1	1,081	1	1,081
Total Key Positions	224	246,655	224	251,299	224	251,299
Other Positions						
Administrative	385	89,722	385	93,511	385	93,511
Support to Technical	13	5,154	13	5,367	13	5,367
Technical	685	359,517	685	372,151	685	372,151
Total Other Positions	1,083	454,393	1,083	471,029	1,083	471,029
For the difference between the Authorized and Actual Salaries		11,862		12,060		12,060
Total Permanent Positions	1,307	712,910	1,307	734,388	1,307	734,388
Total Permanent Filled Positions	924	525,485	925	545,109	925	519,903

J. Presidential Commission on Good Government

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Chairman IV	1	3,279	1	3,341	1	3,341
Commission Member IV	4	8,913	4	9,082	4	9,082
Director IV	5	8,725	5	8,890	5	8,890
Attorney V	4	4,838	4	4,929	4	4,929
Special Investigator V	1	1,061	1	1,081	1	1,081
Chief Administrative Officer	7	7,427	7	7,567	7	7,567
Chief Accountant	1	1,061	1	1,081	1	1,081
Planning Officer V	1	1,061	1	1,081	1	1,081
Board Secretary V	1	1,061	1	1,081	1	1,081
Property Appraiser V	1	1,061	1	1,081	1	1,081
Information Technology Officer III	1	1,061	1	1,081	1	1,081
Development Management Officer V	1	1,061	1	1,081	1	1,081
Total Key Positions	28	40,609	28	41,376	28	41,376
Other Positions						
Administrative	68	26,235	68	27,141	68	27,141
Support to Technical	33	17,827	33	18,418	33	18,418
Technical	18	10,260	18	10,592	18	10,592
Total Other Positions	119	54,322	119	56,151	119	56,151
For the difference between the Authorized and Actual Salaries		967		962		962
Total Permanent Positions	147	95,898	147	98,489	147	98,489
Total Permanent Filled Positions	94	62,169	97	60,383	97	65,940

K. Public Attorney's Office

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Chief Public Attorney	1	2,228	1	2,270	1	2,270
Deputy Chief Public Attorney	2	3,944	2	4,018	2	4,018
Public Attorney V	16	31,552	16	32,144	16	32,144
Public Attorney IV	19	33,155	19	33,782	19	33,782
Public Attorney III	412	636,271	412	648,266	412	648,266
Public Attorney II	831	1,135,714	831	1,157,153	831	1,157,153
Director II	2	2,734	2	2,784	2	2,784
Public Attorney I	127	153,601	127	156,499	127	156,499
Medico-Legal Officer V	1	1,209	1	1,232	1	1,232
Statistician V	1	1,061	1	1,081	1	1,081
Planning Officer V	1	1,061	1	1,081	1	1,081
Chief Administrative Officer	3	3,183	3	3,243	3	3,243
Chief Accountant	1	1,061	1	1,081	1	1,081
Total Key Positions	1,417	2,006,774	1,417	2,044,634	1,417	2,044,634
Other Positions						
Administrative	634	145,251	634	151,050	634	151,050
Support to Technical	366	88,284	366	92,077	366	92,077
Technical	1,133	1,412,714	1,133	1,439,679	1,133	1,439,679
Total Other Positions	2,133	1,646,249	2,133	1,682,806	2,133	1,682,806
For the difference between the Authorized and Actual Salaries		82,923		84,618		84,618
Total Permanent Positions	3,550	3,735,946	3,550	3,812,058	3,550	3,812,058
Total Permanent Filled Positions	3,409	3,538,449	3,518	3,607,851	3,518	3,788,853

XVIII. Department of Labor and Employment

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,279	1	3,341	1	3,341
Department Undersecretary	5	11,142	5	11,352	5	11,352
Department Assistant Secretary	6	11,832	6	12,055	6	12,055
Director IV	28	48,860	28	49,784	27	48,006
Head Executive Assistant	1	1,544	1	1,573	1	1,573
Director III	16	24,704	16	25,168	16	25,168
Director II	15	20,502	15	20,884	15	20,884
Attorney V	4	4,836	4	4,928	4	4,928
Planning Officer V	1	1,061	1	1,081	1	1,081
Internal Auditor V	2	2,122	2	2,162	2	2,162
Information Technology Officer III	1	1,061	1	1,081	1	1,081
Chief Labor and Employment Officer	94	99,734	94	101,614	90	97,290
Chief Administrative Officer	25	26,525	25	27,025	25	27,025
Project Evaluation Officer V	1	1,061	1	1,081	1	1,081
Chief Accountant	1	1,061	1	1,081	1	1,081
Total Key Positions	201	259,324	201	264,210	196	258,108
Other Positions						
Administrative	535	174,210	535	180,729	531	179,865
Support to Technical	253	111,962	253	115,803	253	115,803
Technical	1,667	946,975	1,667	977,807	1,646	966,563
Total Other Positions	2,455	1,233,147	2,455	1,274,339	2,430	1,262,231
For the difference between the Authorized and Actual Salaries		25,669		25,982		21,168
Total Permanent Positions	2,656	1,518,140	2,656	1,564,531	2,626	1,541,507
Total Permanent Filled Positions	2,356	1,366,164	2,356	1,409,694	2,109	1,224,488

*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.

B. Institute for Labor Studies

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,745	1	1,778	1	1,778
Deputy Executive Director III	1	1,544	1	1,573	1	1,573
Chief Administrative Officer	1	1,061	1	1,081	1	1,081
Chief Labor and Employment Officer	4	4,244	4	4,324	4	4,324
Total Key Positions	7	8,594	7	8,756	7	8,756
Other Positions						
Administrative	24	8,612	24	8,944	24	8,944
Support to Technical	5	1,605	5	1,669	5	1,669
Technical	27	14,877	27	15,372	27	15,372
Total Other Positions	56	25,094	56	25,985	56	25,985
For the difference between the Authorized and Actual Salaries		322		321		321
Total Permanent Positions	63	34,010	63	35,062	63	35,062
Total Permanent Filled Positions	41	25,657	37	28,545	37	20,993

C. National Conciliation and Mediation Board

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director IV	1	1,972	1	2,009	1	2,009
Deputy Executive Director IV	2	3,490	2	3,556	2	3,556
Director II	18	24,606	18	25,056	18	25,056
Conciliator-Mediator	36	43,539	36	44,363	36	44,363
Chief Labor and Employment Officer	3	3,183	3	3,243	3	3,243
Chief Administrative Officer	3	3,183	3	3,243	3	3,243
Total Key Positions	63	79,973	63	81,470	63	81,470
Other Positions						
Administrative	88	26,722	89	28,248	89	28,248
Support to Technical	31	8,913	31	9,255	31	9,255
Technical	67	40,099	66	40,920	66	40,920
Total Other Positions	186	75,734	186	78,423	186	78,423
For the difference between the Authorized and Actual Salaries		2,739		3,097		3,097
Total Permanent Positions	249	158,446	249	162,990	249	162,990
Total Permanent Filled Positions	197	128,749	197	133,503	197	130,047

D. National Labor Relations Commission

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Chairman IV	1	3,279	1	3,341	1	3,341
Commission Member IV	23	51,252	23	52,218	23	52,218
Executive Clerk of Court IV	1	1,972	1	2,009	1	2,009
Labor Arbiter	171	337,211	171	343,570	171	343,570
Executive Clerk of Court II	7	10,808	7	11,011	7	11,011
Director II	2	2,734	2	2,784	2	2,784
Attorney VI	33	45,100	33	45,952	33	45,952
Attorney V	2	2,418	2	2,464	2	2,464
Chief Administrative Officer	2	2,122	2	2,162	2	2,162
Total Key Positions	242	456,896	242	465,511	242	465,511
Other Positions						
Administrative	391	104,271	391	108,799	391	108,799
Support to Technical	378	121,146	378	127,177	378	127,177
Technical	284	277,917	284	283,760	284	283,760
Total Other Positions	1,053	503,334	1,053	519,736	1,053	519,736
For the difference between the Authorized and Actual Salaries		15,935		15,947		15,947
Total Permanent Positions	1,295	976,165	1,295	1,001,194	1,295	1,001,194
Total Permanent Filled Positions	1,147	812,045	1,145	867,014	1,145	863,502

E. National Maritime Polytechnic

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,745				
Deputy Executive Director III	1	1,544				
Chief Administrative Officer	1	1,061				
Chief Science Research Specialist	1	1,061				
Total Key Positions	4	5,411				
Other Positions						
Administrative	32	10,297				
Support to Technical	19	8,445				
Technical	27	13,755				
Total Other Positions	78	32,497				
For the difference between the Authorized and Actual Salaries		710				
Total Permanent Positions	82	38,618				
Total Permanent Filled Positions	65	32,819				

F. National Wages and Productivity Commission

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director IV	1	1,972	1	2,009	1	2,009
Deputy Executive Director IV	2	3,490	2	3,556	2	3,556
Director II	3	4,101	3	4,176	3	4,176
Board Secretary VI	16	19,344	16	19,712	16	19,712
Attorney V	1	1,209	1	1,232	1	1,232
Chief Labor and Employment Officer	3	3,183	3	3,243	3	3,243
Chief Administrative Officer	2	2,122	2	2,162	2	2,162
Planning Officer V	1	1,061	1	1,081	1	1,081
Vice Chairman (Ex-Officio)	1		1		1	
Member (Ex-Officio)	5		5		5	
Chairman (Ex-Officio)	1		1		1	
Total Key Positions	29	36,482	29	37,171	29	37,171
Other Positions						
Administrative	65	17,696	65	18,360	65	18,360
Support to Technical	42	25,206	42	25,854	42	25,854
Technical	103	58,786	103	60,669	103	60,669
Total Other Positions	210	101,688	210	104,883	210	104,883
For the difference between the Authorized and Actual Salaries		2,302		2,103		2,103
Total Permanent Positions	239	140,472	239	144,157	239	144,157
Total Permanent Filled Positions	191	120,497	183	120,354	183	110,729

G. Overseas Workers Welfare Administration

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director V	1	2,228				
Deputy Executive Director V	3	5,916				
Director IV	4	6,980				
Director II	21	28,707				
Chief Administrative Officer	8	8,488				
Chief Labor and Employment Officer	3	3,183				
Chief Accountant	1	1,061				
Internal Auditor V	1	1,061				
Overseas Worker Welfare Officer V	23	24,403				
Information Technology Officer III	1	1,061				
Total Key Positions	66	83,088				
Other Positions						
Administrative	167	75,791				
Support to Technical	1	388				
Technical	272	151,746				
Total Other Positions	440	227,925				
For the difference between the Authorized and Actual Salaries		5,565				
Total Permanent Positions	506	316,578				
Total Permanent Filled Positions	417	244,255				

H. Philippine Overseas Employment Administration

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director V	1	2,228				
Deputy Executive Director V	3	5,916				
Director IV	4	6,980				
Director II	16	21,872				
Attorney V	5	6,045				
Chief Administrative Officer	7	7,427				
Chief Accountant	1	1,061				
Planning Officer V	1	1,061				
Information Technology Officer III	1	1,061				
Chief Labor and Employment Officer	19	20,159				
Total Key Positions	58	73,810				
Other Positions						
Administrative	167	64,123				
Support to Technical	40	20,751				
Technical	245	149,071				
Total Other Positions	452	233,945				
For the difference between the Authorized and Actual Salaries		5,031				
Total Permanent Positions	510	312,786				
Total Permanent Filled Positions	357	251,198				

I. Professional Regulation Commission

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Chairman IV	1	3,279	1	3,341	1	3,341
Commission Member IV	2	4,457	2	4,541	2	4,541
Assistant Commissioner, Constitutional Commission	1	1,972	1	2,009	1	2,009
Director IV	7	12,215	7	12,446	7	12,446
Director III	16	24,704	16	25,168	16	25,168
Attorney V	4	4,836	4	4,928	4	4,928
Board Secretary V	1	1,061	1	1,081	1	1,081
Planning Officer V	2	2,122	2	2,162	2	2,162
Internal Auditor V	1	1,061	1	1,081	1	1,081
Information Technology Officer III	3	3,183	3	3,243	3	3,243
Chief Professional Regulations Officer	42	44,562	42	45,402	42	45,402
Chief Administrative Officer	21	22,281	21	22,701	21	22,701
Statistician V	1	1,061	1	1,081	1	1,081
Chief Accountant	1	1,061	1	1,081	1	1,081
Total Key Positions	103	127,855	103	130,265	103	130,265
Other Positions						
Administrative	384	116,398	384	120,801	384	120,801
Support to Technical	99	46,401	99	47,968	99	47,968
Technical	485	256,316	485	264,857	485	264,857
Total Other Positions	968	419,115	968	433,626	968	433,626
For the difference between the Authorized and Actual Salaries		3,286		3,393		3,393
Total Permanent Positions	1,071	550,256	1,071	567,284	1,071	567,284
Total Permanent Filled Positions	898	440,376	894	454,319	894	479,968

J. Technical Education and Skills Development Authority

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director V			1	2,270	1	2,270
Deputy Executive Director V			5	10,046	5	10,046
Director IV			25	44,450	25	44,450
Director III			84	132,169	84	132,169
College Administrator II			1	1,392	1	1,392
Attorney V			1	1,232	1	1,232
Board Secretary VI			1	1,232	1	1,232
Vocational School Superintendent I			7	8,624	7	8,624
Internal Auditor V			1	1,081	1	1,081
Information Technology Officer III			2	2,162	2	2,162
Information Officer V			1	1,081	1	1,081
Chief Technical Education and Skills Development Specialist			51	55,131	51	55,131
Chief Administrative Officer			21	22,701	21	22,701
Vocational School Administrator III			24	25,944	24	25,944
Chief Accountant			1	1,081	1	1,081
Vocational School Administrator II			12	11,520	12	11,520
Vocational School Administrator I			10	8,580	10	8,580
Total Key Positions			248	330,696	248	330,696
Other Positions						
Administrative			1,338	410,403	1,338	410,403
Support to Technical			157	57,683	157	57,683
Technical			3,170	1,568,183	3,170	1,568,183
Total Other Positions			4,665	2,036,269	4,665	2,036,269
For the difference between the Authorized and Actual Salaries				22,725		22,725
Total Permanent Positions			4,913	2,389,690	4,913	2,389,690
Total Permanent Filled Positions			4,128	1,974,881	4,128	2,028,855

XIX. Department of Migrant Workers

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023*		2024**	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,279	1	3,341	1	3,341
Department Undersecretary	4	8,913	4	9,082	4	9,082
Department Assistant Secretary	8	15,776	8	16,073	8	16,073
Executive Director III	1	1,745	1	1,778	1	1,778
Director IV	36	62,820	36	64,008	37	65,786
Director III	19	29,336	19	29,887	19	29,887
Deputy Executive Director III	1	1,544	2	3,146	2	3,146
Head Executive Assistant	1	1,544	1	1,573	1	1,573
Attorney V	7	8,463	7	8,624	7	8,624
Attache II	42	50,797	42	51,756	42	51,756
Chief Science Research Specialist	1	1,061	1	1,081	1	1,081
Chief Labor and Employment Officer	77	81,697	77	83,237	84	90,804
Chief Administrative Officer	24	25,464	25	27,025	25	27,025
Information Officer V	2	2,122	2	2,162	2	2,162
Chief Accountant	1	1,061	1	1,081	1	1,081
Training Specialist V	3	3,183	3	3,243	3	3,243
Planning Officer V	2	2,122	2	2,162	2	2,162
Internal Auditor V	2	2,122	2	2,162	2	2,162
Information Technology Officer III	2	2,122	2	2,162	2	2,162
Total Key Positions	234	305,171	236	313,583	244	322,928
Other Positions						
Administrative	384	160,119	413	175,721	419	177,024
Support to Technical	68	29,630	84	38,433	84	38,433
Technical	989	522,986	1,006	549,412	1,038	566,191
Total Other Positions	1,441	712,735	1,503	763,566	1,541	781,648
For the difference between the Authorized and Actual Salaries				6,874		7,338
Total Permanent Positions	1,675	1,017,906	1,739	1,084,023	1,785	1,111,914
Total Permanent Filled Positions			460	306,960	506	315,923

*Reflects the 1,675 authorized positions of the Department of Migrant Workers (DMW), as well as the 64 filled positions of the following affected units/offices: Philippine Overseas Employment Administration (2) and National Maritime Polytechnic (62). Said filled positions of the affected units shall be abolished once incumbents therein are placed in the DMW.

**Reflects the 1,675 authorized positions of the DMW, as well as the 110 filled positions of the following affected units/offices: Philippine Overseas Employment Administration (2); National Maritime Polytechnic (62); Department of Labor and Employment-International Labor Affairs Bureau (30); and Overseas Workers Welfare Administration-National Reintegration Center for OFWs (16). Said filled positions of the affected units shall be abolished once incumbents therein are placed in the DMW.

B. Overseas Workers Welfare Administration

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director V			1	2,270	1	2,270
Deputy Executive Director V			3	6,027	3	6,027
Director IV			4	7,112	4	7,112
Director II			21	29,232	21	29,232
Chief Administrative Officer			8	8,648	8	8,648
Chief Labor and Employment Officer			3	3,243		
Chief Accountant			1	1,081	1	1,081
Internal Auditor V			1	1,081	1	1,081
Overseas Worker Welfare Officer V			23	24,863	23	24,863
Information Technology Officer III			1	1,081	1	1,081
Total Key Positions			66	84,638	63	81,395
Other Positions						
Administrative			167	78,261	165	77,819
Support to Technical			1	406	1	406
Technical			272	156,760	261	151,225
Total Other Positions			440	235,427	427	229,450
For the difference between the Authorized and Actual Salaries				5,373		5,220
Total Permanent Positions			506	325,438	490	316,065
Total Permanent Filled Positions			417	258,566	401	264,344

XX. Department of National Defense

A. Office of the Secretary (Proper)

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,279	1	3,341	1	3,341
Department Undersecretary	5	11,142	7	15,893	7	15,893
Department Assistant Secretary	7	13,804	8	16,074	8	16,074
Director IV	10	17,450	10	17,780	10	17,780
Director III	1	1,544	1	1,573	1	1,573
Head Executive Assistant	1	1,544	1	1,573	1	1,573
Attorney V	2	2,418	2	2,464	2	2,464
Internal Auditor V	2	2,122	2	2,162	2	2,162
Intelligence Officer V	1	1,061	1	1,081	1	1,081
Information Technology Officer III	2	2,122	2	2,162	2	2,162
Engineer V	1	1,061	1	1,081	1	1,081
Chief Defense Research Officer	2	2,122	2	2,162	2	2,162
Chief Administrative Officer	10	10,610	10	10,810	10	10,810
Logistics Management Officer V	2	2,122	2	2,162	2	2,162
Planning Officer V	2	2,122	2	2,162	2	2,162
Chief Accountant	1	1,061	1	1,081	1	1,081
Total Key Positions	50	75,584	53	83,561	53	83,561
Other Positions						
Administrative	169	48,525	172	51,793	172	51,793
Support to Technical	90	50,609	90	52,256	90	52,256
Technical	32	15,381	32	15,971	32	15,971
Total Other Positions	291	114,515	294	120,020	294	120,020
For the difference between the Authorized and Actual Salaries		2,783		2,730		2,730
Total Permanent Positions	341	192,882	347	206,311	347	206,311
Total Permanent Filled Positions	255	168,065	254	168,654	254	148,788

B. Government Arsenal

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,745	1	1,778	1	1,778
Director III	1	1,544	1	1,573	1	1,573
Chief Administrative Officer	2	2,122	2	2,162	2	2,162
Planning Officer V	1	1,061	1	1,081	1	1,081
Production Planning and Control Officer V	3	3,183	3	3,243	3	3,243
Engineer V	2	2,122	2	2,162	2	2,162
Total Key Positions	10	11,777	10	11,999	10	11,999
Other Positions						
Administrative	165	37,455	165	38,984	165	38,984
Support to Technical	49	15,275	49	15,837	49	15,837
Technical	463	113,492	463	118,072	463	118,072
Total Other Positions	677	166,222	677	172,893	677	172,893
For the difference between the Authorized and Actual Salaries		2,007		2,111		2,111
Total Permanent Positions	687	180,006	687	187,003	687	187,003
Total Permanent Filled Positions	567	145,259	576	151,986	576	151,944

C. National Defense College of the Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,745	1	1,778	1	1,778
Director III	1	1,544	1	1,573	1	1,573
Chief Administrative Officer	2	2,122	2	2,162	2	2,162
Chief Defense Research Officer	1	1,061	1	1,081	1	1,081
Total Key Positions	5	6,472	5	6,594	5	6,594
Other Positions						
Administrative	40	10,833	40	11,271	40	11,271
Technical	21	13,736	21	14,145	21	14,145
Total Other Positions	61	24,569	61	25,416	61	25,416
For the difference between the Authorized and Actual Salaries		712		761		761
Total Permanent Positions	66	31,753	66	32,771	66	32,771
Total Permanent Filled Positions	60	28,218	58	28,386	58	27,714

D. Office of Civil Defense

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Administrator III	1	2,228	1	2,270	1	2,270
Deputy Administrator III	2	3,944	2	4,018	2	4,018
Director III	5	7,720	5	7,865	5	7,865
Director II	17	23,239	17	23,664	17	23,664
Director I	1	1,209	1	1,232	1	1,232
Civil Defense Officer V	17	18,037	17	18,377	17	18,377
Chief Administrative Officer	1	1,061	1	1,081	1	1,081
Planning Officer V	1	1,061	1	1,081	1	1,081
Information Technology Officer III	1	1,061	1	1,081	1	1,081
Training Specialist V	1	1,061	1	1,081	1	1,081
Human Resource Management Officer V	1	1,061	1	1,081	1	1,081
Total Key Positions	48	61,682	48	62,831	48	62,831
Other Positions						
Administrative	192	63,542	192	65,973	192	65,973
Support to Technical	127	43,784	127	45,735	127	45,735
Technical	346	151,162	346	157,286	346	157,286
Total Other Positions	665	258,488	665	268,994	665	268,994
For the difference between the Authorized and Actual Salaries		417		412		412
Total Permanent Positions	713	320,587	713	332,237	713	332,237
Total Permanent Filled Positions	546	256,399	551	265,930	551	263,318

E. Philippine Veterans Affairs Office (Proper)

Staffing Summary
(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director V	1	1,972	1	2,009	1	2,009
Special Presidential Representative	1	1,972	1	2,009	1	2,009
Director IV	1	1,745	1	1,778	1	1,778
Medical Officer V	1	1,209	1	1,232	1	1,232
Attorney V	1	1,209	1	1,232	1	1,232
Chief Shrine Curator	1	1,061	1	1,081	1	1,081
Chief Administrative Officer	4	4,244	4	4,324	4	4,324
Information Technology Officer III	1	1,061	1	1,081	1	1,081
Chief Veterans Assistance Officer	2	2,122	2	2,162	2	2,162
Total Key Positions	13	16,595	13	16,908	13	16,908
Other Positions						
Administrative	148	35,093	148	36,531	148	36,531
Support to Technical	29	9,670	29	10,068	29	10,068
Technical	196	69,760	196	72,571	196	72,571
Total Other Positions	373	114,523	373	119,170	373	119,170
For the difference between the Authorized and Actual Salaries		1,722		1,663		1,663
Total Permanent Positions	386	132,840	386	137,741	386	137,741
Total Permanent Filled Positions	315	106,669	312	115,030	312	108,325

F. Veterans Memorial Medical Center

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,745	1	1,778	1	1,778
Director III	1	1,544	1	1,573	1	1,573
Chief of Medical Professional Staff II	1	1,367	1	1,392	1	1,392
Medical Specialist IV	14	16,932	14	17,252	14	17,252
Nurse VII	1	1,061	1	1,081	1	1,081
Chief Administrative Officer	2	2,122	2	2,162	2	2,162
Total Key Positions	20	24,771	20	25,238	20	25,238
Other Positions						
Administrative	322	81,254	322	84,437	322	84,437
Support to Technical	312	62,138	312	64,734	312	64,734
Technical	1,120	613,672	1,120	634,011	1,120	634,011
Total Other Positions	1,754	757,064	1,754	783,182	1,754	783,182
For the difference between the Authorized and Actual Salaries		10,447		10,808		10,808
Total Permanent Positions	1,774	792,282	1,774	819,228	1,774	819,228
Total Permanent Filled Positions	1,434	624,080	1,470	645,021	1,470	685,762

G. Philippine Air Force (Air Forces)

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Chief Administrative Officer	3	3,183	3	3,243	3	3,243
Chief Accountant	1	1,061	1	1,081	1	1,081
Total Key Positions	4	4,244	4	4,324	4	4,324
Other Positions						
Administrative	962	205,393	962	213,611	962	213,611
Support to Technical	590	185,241	590	193,181	590	193,181
Technical	271	98,511	271	102,431	271	102,431
Total Other Positions	1,823	489,145	1,823	509,223	1,823	509,223
For the difference between the Authorized and Actual Salaries		3,270		3,088		3,088
Total Permanent Positions	1,827	496,659	1,827	516,635	1,827	516,635
Total Permanent Filled Positions	1,258	358,271	1,271	375,563	1,271	386,199
Total Military Personnel	21,757	8,987,026	22,917	9,273,220	22,917	9,273,220
Total Filled Permanent and Military	20,181	7,929,907	20,961	8,207,526	20,961	8,512,788
Total	21,439	8,288,178	22,232	8,583,089	22,232	8,898,987

H. Philippine Army (Land Forces)

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Chief Accountant	1	1,061	1	1,081	1	1,081
Chief Administrative Officer	3	3,183	3	3,243	3	3,243
Chemist V	1	1,061	1	1,081	1	1,081
Total Key Positions	5	5,305	5	5,405	5	5,405
Other Positions						
Administrative	1,001	244,850	1,001	254,997	1,001	254,997
Support to Technical	656	214,833	656	224,462	656	224,462
Technical	36	9,673	36	10,077	36	10,077
Total Other Positions	1,693	469,356	1,693	489,536	1,693	489,536
For the difference between the Authorized and Actual Salaries		1,941		1,585		1,585
Total Permanent Positions	1,698	476,602	1,698	496,526	1,698	496,526
Total Permanent Filled Positions	1,332	392,233	1,273	399,317	1,273	381,116
Total Military Personnel	113,456	45,660,347	114,576	46,075,281	114,576	46,075,281
Total Filled Permanent and Military	112,897	42,443,644	113,456	45,479,470	113,456	45,604,657
Total	114,229	42,835,877	114,729	45,878,787	114,729	45,985,773

I. Philippine Navy (Naval Forces)

Staffing Summary
(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Chief Administrative Officer	5	5,305	5	5,405	5	5,405
Medical Specialist III	1	1,061	1	1,081	1	1,081
Chief Accountant	1	1,061	1	1,081	1	1,081
Total Key Positions	7	7,427	7	7,567	7	7,567
Other Positions						
Administrative	663	160,852	683	188,206	683	188,206
Support to Technical	286	89,456	249	82,732	249	82,732
Technical	494	157,914	461	155,654	461	155,654
Total Other Positions	1,443	408,222	1,393	426,592	1,393	426,592
For the difference between the Authorized and Actual Salaries		3,915		4,290		4,290
Total Permanent Positions	1,450	419,564	1,400	438,449	1,400	438,449
Total Permanent Filled Positions	1,112	321,530	1,105	335,361	1,105	334,331
Total Military Personnel	26,571	10,384,213	26,571	11,082,913	26,571	11,082,913
Total Filled Permanent and Military	24,271	10,310,155	25,445	10,054,225	25,445	10,325,783
Total	25,383	10,631,685	26,550	10,389,586	26,550	10,660,114

J. General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUs)

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Medical Center Chief II	1	1,544	1	1,573	1	1,573
Chief of Medical Professional Staff II	1	1,367	1	1,392	1	1,392
Director I	1	1,209	1	1,232	1	1,232
Engineer V	1	1,061	1	1,081	1	1,081
Chief Administrative Officer	7	7,427	7	7,567	7	7,567
Chief Accountant	1	1,061	1	1,081	1	1,081
Total Key Positions	12	13,669	12	13,926	12	13,926
Other Positions						
Administrative	1,561	361,761	1,560	376,252	1,560	376,252
Support to Technical	682	231,677	682	241,863	682	241,863
Technical	1,690	583,222	1,690	606,500	1,690	606,500
Total Other Positions	3,933	1,176,660	3,932	1,224,615	3,932	1,224,615
For the difference between the Authorized and Actual Salaries		7,673		7,674		7,674
Total Permanent Positions	3,945	1,198,002	3,944	1,246,215	3,944	1,246,215
Total Permanent Filled Positions	2,872	855,150	2,879	915,710	2,879	915,543
Total Military Personnel	3,231	1,786,581	3,231	1,786,581	3,231	1,786,581
Total Filled Permanent and Military	2,954	1,932,667	2,941	1,780,844	2,941	1,777,940
Total	5,826	2,787,817	5,820	2,696,554	5,820	2,693,483

XXI. Department of Public Works and Highways

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,279	1	3,341	1	3,341
Department Undersecretary	9	20,055	9	20,434	9	20,434
Department Assistant Secretary	7	13,804	7	14,064	7	14,064
Project Manager IV	8	13,961	8	14,224	8	14,224
Director IV	31	54,097	31	55,119	31	55,119
Head Executive Assistant	1	1,544	1	1,573	1	1,573
Director III	23	35,518	23	36,187	23	36,187
Project Manager III	30	46,330	30	47,204	30	47,204
Project Manager II	31	42,367	31	43,167	31	43,167
Regional Equipment Engineer	1	1,209	1	1,232	1	1,232
Project Manager I	48	58,054	48	59,149	48	59,149
Attorney V	21	25,389	21	25,872	21	25,872
District Engineer	186	224,958	186	229,204	186	229,204
Chief Accountant	1	1,061	1	1,081	1	1,081
Architect V	1	1,061	1	1,081	1	1,081
Planning Officer V	1	1,061	1	1,081	1	1,081
Information Technology Officer III	4	4,244	4	4,324	4	4,324
Information Officer V	1	1,061	1	1,081	1	1,081
Fiscal Controller V	1	1,061	1	1,081	1	1,081
Engineer V	186	197,341	186	201,062	186	201,062
Community Affairs Officer V	1	1,061	1	1,081	1	1,081
Internal Auditor V	2	2,122	2	2,162	2	2,162
Chief Environmental Management Specialist	1	1,061	1	1,081	1	1,081
Chief Administrative Officer	42	44,562	42	45,402	42	45,402
Total Key Positions	638	796,261	638	811,287	638	811,287
Other Positions						
Administrative	5,097	1,521,443	5,090	1,581,258	5,090	1,581,258
Support to Technical	3,675	866,993	3,672	900,687	3,672	900,687
Technical	13,797	6,303,051	13,830	6,548,815	13,830	6,548,815
Total Other Positions	22,569	8,691,487	22,592	9,030,760	22,592	9,030,760
For the difference between the Authorized and Actual Salaries		166,650		167,590		167,590
Total Permanent Positions	23,207	9,654,398	23,230	10,009,637	23,230	10,009,637
Total Permanent Filled Positions	19,829	8,465,472	19,969	8,706,949	19,969	8,797,737

XXII. Department of Science and Technology

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,279	1	3,341	1	3,341
Department Undersecretary	3	6,684	3	6,810	3	6,810
Department Assistant Secretary	4	7,888	4	8,037	4	8,037
Director IV	20	34,900	20	35,560	20	35,560
Director III	1	1,544	1	1,573	1	1,573
Head Executive Assistant	1	1,544	1	1,573	1	1,573
Attorney V	1	1,209	1	1,232	1	1,232
Project Development Officer V	2	2,122	2	2,162	2	2,162
Planning Officer V	2	2,122	2	2,162	2	2,162
Internal Auditor V	2	2,122	2	2,162	2	2,162
Chief Science Research Specialist	18	19,098	18	19,458	18	19,458
Chief Health Program Officer	1	1,061	1	1,081	1	1,081
Chief Administrative Officer	21	22,281	21	22,701	21	22,701
Chief Accountant	1	1,061	1	1,081	1	1,081
Total Key Positions	78	106,915	78	108,933	78	108,933
Other Positions						
Administrative	215	83,535	215	86,438	215	86,438
Support to Technical	43	22,395	43	23,127	43	23,127
Technical	511	254,938	512	264,419	512	264,419
Total Other Positions	769	360,868	770	373,984	770	373,984
For the difference between the Authorized and Actual Salaries		4,383		4,406		4,406
Total Permanent Positions	847	472,166	848	487,323	848	487,323
Total Permanent Filled Positions	730	403,905	739	425,215	739	425,295

B. Advanced Science and Technology Institute

Staffing Summary
(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,745	1	1,778	1	1,778
Chief Science Research Specialist	4	4,244	4	4,324	4	4,324
Chief Administrative Officer	1	1,061	1	1,081	1	1,081
Total Key Positions	6	7,050	6	7,183	6	7,183
Other Positions						
Administrative	25	8,953	25	9,311	25	9,311
Support to Technical	6	1,814	6	1,883	6	1,883
Technical	53	26,355	53	27,314	53	27,314
Total Other Positions	84	37,122	84	38,508	84	38,508
For the difference between the Authorized and Actual Salaries		1,111		1,079		1,079
Total Permanent Positions	90	45,283	90	46,770	90	46,770
Total Permanent Filled Positions	79	41,075	75	44,232	75	40,144

C. Food and Nutrition Research Institute

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,745	1	1,778	1	1,778
Director III	1	1,544	1	1,573	1	1,573
Chief Administrative Officer	1	1,061	1	1,081	1	1,081
Chief Science Research Specialist	3	3,183	3	3,243	3	3,243
Total Key Positions	6	7,533	6	7,675	6	7,675
Other Positions						
Administrative	34	10,846	34	11,267	34	11,267
Support to Technical	5	2,421	5	2,500	5	2,500
Technical	141	64,072	141	66,514	141	66,514
Total Other Positions	180	77,339	180	80,281	180	80,281
For the difference between the Authorized and Actual Salaries		514		513		513
Total Permanent Positions	186	85,386	186	88,469	186	88,469
Total Permanent Filled Positions	151	70,994	155	75,159	155	72,466

D. Forest Products Research and Development Institute

Staffing Summary
(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,745	1	1,778	1	1,778
Director III	1	1,544	1	1,573	1	1,573
Chief Administrative Officer	1	1,061	1	1,081	1	1,081
Chief Science Research Specialist	3	3,183	3	3,243	3	3,243
Total Key Positions	6	7,533	6	7,675	6	7,675
Other Positions						
Administrative	42	13,021	42	13,545	42	13,545
Support to Technical	8	2,488	8	2,580	8	2,580
Technical	136	59,030	136	61,207	136	61,207
Total Other Positions	186	74,539	186	77,332	186	77,332
For the difference between the Authorized and Actual Salaries		440		444		444
Total Permanent Positions	192	82,512	192	85,451	192	85,451
Total Permanent Filled Positions	180	76,421	178	80,089	178	79,002

E. Industrial Technology Development Institute

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,745	1	1,778	1	1,778
Director III	2	3,089	2	3,147	2	3,147
Chief Administrative Officer	2	2,122	2	2,162	2	2,162
Chief Science Research Specialist	9	9,549	9	9,729	9	9,729
Total Key Positions	14	16,505	14	16,816	14	16,816
Other Positions						
Administrative	42	13,925	42	14,481	42	14,481
Support to Technical	2	601	2	626	2	626
Technical	312	139,340	312	144,486	312	144,486
Total Other Positions	356	153,866	356	159,593	356	159,593
For the difference between the Authorized and Actual Salaries		1,104		1,081		1,081
Total Permanent Positions	370	171,475	370	177,490	370	177,490
Total Permanent Filled Positions	311	140,997	303	146,680	303	144,269

F. Metals Industry Research and Development Center

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,745	1	1,778	1	1,778
Deputy Executive Director III	2	3,089	2	3,147	2	3,147
Chief Administrative Officer	1	1,061	1	1,081	1	1,081
Planning Officer V	1	1,061	1	1,081	1	1,081
Chief Science Research Specialist	4	4,244	4	4,324	4	4,324
Total Key Positions	9	11,200	9	11,411	9	11,411
Other Positions						
Administrative	56	19,799	56	20,561	56	20,561
Support to Technical	45	14,222	45	14,823	45	14,823
Technical	124	56,376	124	58,429	124	58,429
Total Other Positions	225	90,397	225	93,813	225	93,813
For the difference between the Authorized and Actual Salaries		853		797		797
Total Permanent Positions	234	102,450	234	106,021	234	106,021
Total Permanent Filled Positions	209	92,191	206	95,549	206	95,080

G. National Academy of Science and Technology

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,745	1	1,778	1	1,778
Chief Science Research Specialist	1	1,061	1	1,081	1	1,081
Chief Administrative Officer	1	1,061	1	1,081	1	1,081
Total Key Positions	3	3,867	3	3,940	3	3,940
Other Positions						
Administrative	6	2,021	7	2,621	7	2,621
Technical	9	4,373	9	4,532	9	4,532
Total Other Positions	15	6,394	16	7,153	16	7,153
For the difference between the Authorized and Actual Salaries		212		215		215
Total Permanent Positions	18	10,473	19	11,308	19	11,308
Total Permanent Filled Positions	14	9,171	17	10,539	17	10,424

H. National Research Council of the Philippines

Staffing Summary
(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,745	1	1,778	1	1,778
Chief Science Research Specialist	2	2,122	2	2,162	2	2,162
Chief Administrative Officer	1	1,061	1	1,081	1	1,081
Total Key Positions	4	4,928	4	5,021	4	5,021
Other Positions						
Administrative	15	5,574	16	6,653	16	6,653
Support to Technical	6	3,029	6	3,139	6	3,139
Technical	17	6,520	18	7,624	18	7,624
Total Other Positions	38	15,123	40	17,416	40	17,416
For the difference between the Authorized and Actual Salaries		91		91		91
Total Permanent Positions	42	20,142	44	22,528	44	22,528
Total Permanent Filled Positions	34	15,620	34	16,015	34	17,095

I. Philippine Atmospheric, Geophysical and Astronomical Services Administration

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Administrator III	1	2,228	1	2,270	1	2,270
Director III	3	4,633	3	4,720	3	4,720
Chief Administrative Officer	2	2,122	2	2,162	2	2,162
Weather Services Chief	10	10,610	10	10,810	10	10,810
Total Key Positions	16	19,593	16	19,962	16	19,962
Other Positions						
Administrative	79	27,756	79	28,799	79	28,799
Support to Technical	4	1,811	4	1,885	4	1,885
Technical	867	310,271	867	323,423	867	323,423
Total Other Positions	950	339,838	950	354,107	950	354,107
For the difference between the Authorized and Actual Salaries		1,872		19		19
Total Permanent Positions	966	361,303	966	374,088	966	374,088
Total Permanent Filled Positions	808	310,976	806	324,309	806	320,290

J. Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,745	1	1,778	1	1,778
Deputy Executive Director III	3	4,633	3	4,720	3	4,720
Chief Administrative Officer	1	1,061	1	1,081	1	1,081
Chief Science Research Specialist	12	12,732	12	12,972	12	12,972
Total Key Positions	17	20,171	17	20,551	17	20,551
Other Positions						
Administrative	76	21,742	76	22,639	76	22,639
Support to Technical	2	703	2	731	2	731
Technical	161	79,096	161	82,016	161	82,016
Total Other Positions	239	101,541	239	105,386	239	105,386
For the difference between the Authorized and Actual Salaries		402		405		405
Total Permanent Positions	256	122,114	256	126,342	256	126,342
Total Permanent Filled Positions	210	101,613	210	105,888	210	104,981

K. Philippine Council for Health Research and Development

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,745	1	1,778	1	1,778
Chief Science Research Specialist	3	3,183	3	3,243	3	3,243
Chief Administrative Officer	1	1,061	1	1,081	1	1,081
Total Key Positions	5	5,989	5	6,102	5	6,102
Other Positions						
Administrative	22	7,673	22	7,966	22	7,966
Technical	42	20,732	42	21,501	42	21,501
Total Other Positions	64	28,405	64	29,467	64	29,467
For the difference between the Authorized and Actual Salaries		305		311		311
Total Permanent Positions	69	34,699	69	35,880	69	35,880
Total Permanent Filled Positions	52	26,828	57	28,408	57	29,092

L. Philippine Council for Industry, Energy and Emerging Technology Research and Development

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,745	1	1,778	1	1,778
Deputy Executive Director III	1	1,544	1	1,573	1	1,573
Chief Administrative Officer	1	1,061	1	1,081	1	1,081
Chief Science Research Specialist	6	6,366	6	6,486	6	6,486
Total Key Positions	9	10,716	9	10,918	9	10,918
Other Positions						
Administrative	20	7,133	20	7,408	20	7,408
Support to Technical	4	1,813	4	1,867	4	1,867
Technical	45	24,447	45	25,270	45	25,270
Total Other Positions	69	33,393	69	34,545	69	34,545
For the difference between the Authorized and Actual Salaries		145		146		146
Total Permanent Positions	78	44,254	78	45,609	78	45,609
Total Permanent Filled Positions	67	40,677	71	42,571	71	43,205

M. Philippine Institute of Volcanology and Seismology

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,745	1	1,778	1	1,778
Director III	1	1,544	1	1,573	1	1,573
Chief Administrative Officer	1	1,061	1	1,081	1	1,081
Chief Science Research Specialist	4	4,244	4	4,324	4	4,324
Total Key Positions	7	8,594	7	8,756	7	8,756
Other Positions						
Administrative	34	10,028	34	10,451	34	10,451
Support to Technical	6	2,443	6	2,548	6	2,548
Technical	205	77,410	205	80,685	205	80,685
Total Other Positions	245	89,881	245	93,684	245	93,684
For the difference between the Authorized and Actual Salaries		1,033		1,016		1,016
Total Permanent Positions	252	99,508	252	103,456	252	103,456
Total Permanent Filled Positions	209	81,646	208	85,714	208	84,031

N. Philippine Nuclear Research Institute

Staffing Summary
(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,745	1	1,778	1	1,778
Director III	1	1,544	1	1,573	1	1,573
Chief Administrative Officer	1	1,061	1	1,081	1	1,081
Chief Science Research Specialist	4	4,244	4	4,324	4	4,324
Total Key Positions	7	8,594	7	8,756	7	8,756
Other Positions						
Administrative	50	14,775	50	15,384	50	15,384
Support to Technical	10	4,185	10	4,342	10	4,342
Technical	195	93,484	195	96,850	195	96,850
Total Other Positions	255	112,444	255	116,576	255	116,576
For the difference between the Authorized and Actual Salaries		5,890		5,963		5,963
Total Permanent Positions	262	126,928	262	131,295	262	131,295
Total Permanent Filled Positions	219	109,475	225	117,469	225	114,605

O. Philippine Science High School System

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,745	1	1,778	1	1,778
Director III	15	23,160	15	23,595	15	23,595
Deputy Executive Director III	1	1,544	1	1,573	1	1,573
Information Technology Officer III	1	1,061	1	1,081	1	1,081
Chief Science Research Specialist	1	1,061	1	1,081	1	1,081
Chief Administrative Officer	1	1,061	1	1,081	1	1,081
Total Key Positions	20	29,632	20	30,189	20	30,189
Other Positions						
Administrative	233	84,839	233	88,120	233	88,120
Support to Technical	56	20,083	56	21,047	56	21,047
Technical	1,216	714,967	1,216	736,674	1,216	736,674
Total Other Positions	1,505	819,889	1,505	845,841	1,505	845,841
For the difference between the Authorized and Actual Salaries		957		968		968
Total Permanent Positions	1,525	850,478	1,525	876,998	1,525	876,998
Total Permanent Filled Positions	1,388	775,994	1,393	795,045	1,393	809,540

P. Philippine Textile Research Institute

Staffing Summary
(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,745	1	1,778	1	1,778
Chief Science Research Specialist	2	2,122	2	2,162	2	2,162
Chief Administrative Officer	1	1,061	1	1,081	1	1,081
Total Key Positions	4	4,928	4	5,021	4	5,021
Other Positions						
Administrative	32	10,194	32	10,620	32	10,620
Support to Technical	1	191	1	199	1	199
Technical	58	23,588	58	24,497	58	24,497
Total Other Positions	91	33,973	91	35,316	91	35,316
For the difference between the Authorized and Actual Salaries		128		124		124
Total Permanent Positions	95	39,029	95	40,461	95	40,461
Total Permanent Filled Positions	77	31,843	79	34,573	79	31,724

Q. Science Education Institute

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,745	1	1,778	1	1,778
Director III	1	1,544	1	1,573	1	1,573
Chief Administrative Officer	1	1,061	1	1,081	1	1,081
Chief Science Research Specialist	3	3,183	3	3,243	3	3,243
Total Key Positions	6	7,533	6	7,675	6	7,675
Other Positions						
Administrative	11	4,714	11	4,878	11	4,878
Support to Technical	2	964	2	1,000	2	1,000
Technical	39	19,374	39	20,078	39	20,078
Total Other Positions	52	25,052	52	25,956	52	25,956
For the difference between the Authorized and Actual Salaries		222		223		223
Total Permanent Positions	58	32,807	58	33,854	58	33,854
Total Permanent Filled Positions	52	28,051	52	27,825	52	29,750

R. Science and Technology Information Institute

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,745	1	1,778	1	1,778
Chief Science Research Specialist	2	2,122	2	2,162	2	2,162
Chief Administrative Officer	1	1,061	1	1,081	1	1,081
Total Key Positions	4	4,928	4	5,021	4	5,021
Other Positions						
Administrative	21	7,631	21	7,925	21	7,925
Support to Technical	11	4,004	11	4,158	11	4,158
Technical	24	12,112	24	12,545	24	12,545
Total Other Positions	56	23,747	56	24,628	56	24,628
For the difference between the Authorized and Actual Salaries		173		120		120
Total Permanent Positions	60	28,848	60	29,769	60	29,769
Total Permanent Filled Positions	58	27,740	56	29,387	56	27,612

S. Technology Application and Promotion Institute

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,745	1	1,778	1	1,778
Chief Science Research Specialist	3	3,183	3	3,243	3	3,243
Chief Administrative Officer	1	1,061	1	1,081	1	1,081
Total Key Positions	5	5,989	5	6,102	5	6,102
Other Positions						
Administrative	25	8,937	25	9,287	25	9,287
Support to Technical	5	2,624	5	2,716	5	2,716
Technical	40	21,762	40	22,488	40	22,488
Total Other Positions	70	33,323	70	34,491	70	34,491
For the difference between the Authorized and Actual Salaries		65		66		66
Total Permanent Positions	75	39,377	75	40,659	75	40,659
Total Permanent Filled Positions	67	35,742	73	37,033	73	39,564

XXIII. Department of Social Welfare and Development

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,279	1	3,341	1	3,341
Department Undersecretary	11	24,511	11	24,975	11	24,975
Department Assistant Secretary	13	25,636	13	26,119	13	26,119
Director IV	31	54,095	31	55,118	31	55,118
Director III	32	49,416	32	50,345	32	50,345
Head Executive Assistant	1	1,544	1	1,573	1	1,573
Attorney V	2	2,418	2	2,464	2	2,464
Social Welfare Officer V	62	65,782	62	67,022	62	67,022
Planning Officer V	2	2,122	2	2,162	2	2,162
Internal Auditor V	2	2,122	2	2,162	2	2,162
Information Technology Officer III	2	2,122	2	2,162	2	2,162
Information Officer V	3	3,183	3	3,243	3	3,243
Chief Administrative Officer	26	27,586	26	28,106	26	28,106
Training Center Superintendent II	4	4,244	4	4,324	4	4,324
Chief Accountant	1	1,061	1	1,081	1	1,081
Total Key Positions	193	269,121	193	274,197	193	274,197
Other Positions						
Administrative	1,460	441,726	1,460	459,641	1,460	459,641
Support to Technical	467	143,332	467	149,026	467	149,026
Technical	1,217	554,800	1,217	575,151	1,217	575,151
Total Other Positions	3,144	1,139,858	3,144	1,183,818	3,144	1,183,818
For the difference between the Authorized and Actual Salaries		20,968		20,579		20,579
Total Permanent Positions	3,337	1,429,947	3,337	1,478,594	3,337	1,478,594
Total Permanent Filled Positions	3,029	1,272,749	3,018	1,276,123	3,018	1,336,982

*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.

B. Council for the Welfare of Children

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director V	1	2,228	1	2,270	1	2,270
Deputy Executive Director IV	1	1,745	1	1,778	1	1,778
Chief Administrative Officer	1	1,061	1	1,081	1	1,081
Planning Officer V	3	3,183	3	3,243	3	3,243
Total Key Positions	6	8,217	6	8,372	6	8,372
Other Positions						
Administrative	36	14,005	36	14,566	36	14,566
Support to Technical	1	331	1	350	1	350
Technical	22	11,674	22	12,078	22	12,078
Total Other Positions	59	26,010	59	26,994	59	26,994
For the difference between the Authorized and Actual Salaries		52		39		39
Total Permanent Positions	65	34,279	65	35,405	65	35,405
Total Permanent Filled Positions	42	20,022	51	22,077	51	27,880

C. Inter-Country Adoption Board

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director V	1	2,228				
Deputy Executive Director V	2	3,944				
Executive Director III	1	1,745	1	1,778		
Social Welfare Officer V	1	1,061	1	1,081		
Total Key Positions	5	8,978	2	2,859		
Other Positions						
Administrative	18	8,022	7	3,301		
Technical	24	9,818	24	10,216		
Total Other Positions	42	17,840	31	13,517		
For the difference between the Authorized and Actual Salaries		305		308		
Total Permanent Positions	47	27,123	33	16,684		
Total Permanent Filled Positions	39	18,341	30*			

*The corresponding amount for said 30 filled positions is included in the reflected value under the FY 2023 total permanent filled positions of the National Authority for Child Care.

D. Juvenile Justice and Welfare Council

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,745	1	1,778	1	1,778
Deputy Executive Director III	1	1,544	1	1,573	1	1,573
Chief Administrative Officer	1	1,061	1	1,081	1	1,081
Social Welfare Officer V	3	3,183	3	3,243	3	3,243
Total Key Positions	6	7,533	6	7,675	6	7,675
Other Positions						
Administrative	35	10,609	35	11,022	35	11,022
Technical	35	19,084	35	19,705	35	19,705
Total Other Positions	70	29,693	70	30,727	70	30,727
For the difference between the Authorized and Actual Salaries		401		401		401
Total Permanent Positions	76	37,627	76	38,803	76	38,803
Total Permanent Filled Positions	73	36,878	72	37,422	72	35,221

E. National Anti-Poverty Commission

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director-General	1	3,279	1	3,341	1	3,341
Deputy Director-General	2	4,457	2	4,541	2	4,541
Director III	4	6,176	4	6,292	4	6,292
Information Technology Officer III	1	1,061	1	1,081	1	1,081
Development Management Officer V	5	5,305	5	5,405	5	5,405
Chief Administrative Officer	1	1,061	1	1,081	1	1,081
Vice Chairman (Ex-Officio)	2		2		2	
Total Key Positions	14	21,339	14	21,741	14	21,741
Other Positions						
Administrative	13	7,135	13	7,350	13	7,350
Support to Technical	1	598	1	616	1	616
Technical	22	13,709	22	14,114	22	14,114
Total Other Positions	36	21,442	36	22,080	36	22,080
For the difference between the Authorized and Actual Salaries		475		445		445
Total Permanent Positions	50	43,256	50	44,266	50	44,266
Total Permanent Filled Positions	36	35,349	39	40,021	39	31,232

F. National Authority for Child Care

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024**	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director V			1	2,270	1	2,270
Deputy Executive Director V			2	4,018	2	4,018
Director III			2	3,146	2	3,146
Director I			16	19,712	16	19,712
Project Development Officer V			1	1,081	1	1,081
Social Welfare Officer V			3	3,243	4	4,324
Chief Administrative Officer			2	2,162	2	2,162
Total Key Positions			27	35,632	28	36,713
Other Positions						
Administrative			178	64,510	184	67,250
Technical			318	144,479	341	154,371
Total Other Positions			496	208,989	525	221,621
For the difference between the Authorized and Actual Salaries						308
Total Permanent Positions			523	244,621	553	258,642
Total Permanent Filled Positions			9	20,291*	39	23,029

*This includes the corresponding amount for the 30 filled positions in the Inter-Country Adoption Board.

**Reflects the 523 authorized positions of the National Authority for Child Care (NACC) and the 30 filled positions of the Inter-Country Adoption Board (ICAB). Said filled positions of the ICAB shall be abolished once incumbents therein are placed in the NACC.

G. National Commission on Indigenous Peoples

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Chairman IV	1	3,279	1	3,341	1	3,341
Commission Member IV	6	13,370	6	13,622	6	13,622
Executive Director IV	1	1,972	1	2,009	1	2,009
Director IV	22	38,390	22	39,116	22	39,116
Attorney VI	13	17,771	13	18,096	13	18,096
Medical Officer V	1	1,209	1	1,232	1	1,232
Attorney V	3	3,627	3	3,696	3	3,696
Planning Officer V	1	1,061	1	1,081	1	1,081
Information Technology Officer III	1	1,061	1	1,081	1	1,081
Engineer V	1	1,061	1	1,081	1	1,081
Development Management Officer V	67	71,087	67	72,427	67	72,427
Community Affairs Officer V	1	1,061	1	1,081	1	1,081
Chief Administrative Officer	18	19,098	18	19,458	18	19,458
Project Development Officer V	2	2,122	2	2,162	2	2,162
Chief Accountant	1	1,061	1	1,081	1	1,081
Total Key Positions	139	177,230	139	180,564	139	180,564
Other Positions						
Administrative	545	140,051	544	145,016	544	145,016
Support to Technical	20	9,641	20	9,992	20	9,992
Technical	983	383,095	984	398,944	984	398,944
Total Other Positions	1,548	532,787	1,548	553,952	1,548	553,952
For the difference between the Authorized and Actual Salaries		15,172		14,068		14,068
Total Permanent Positions	1,687	725,189	1,687	748,584	1,687	748,584
Total Permanent Filled Positions	1,451	589,549	1,421	634,547	1,421	623,393

H. National Council on Disability Affairs

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,745	1	1,778	1	1,778
Deputy Executive Director III	1	1,544	1	1,573	1	1,573
Project Development Officer V	1	1,061	1	1,081	1	1,081
Planning Officer V	1	1,061	1	1,081	1	1,081
Information Officer V	1	1,061	1	1,081	1	1,081
Chief Administrative Officer	1	1,061	1	1,081	1	1,081
Chairman (Ex-Officio)	1		1		1	
Member (Ex-Officio)	18		18		18	
Total Key Positions	6	7,533	6	7,675	6	7,675
Other Positions						
Administrative	30	8,439	30	8,756	30	8,756
Support to Technical	5	2,359	5	2,451	5	2,451
Technical	22	12,789	22	13,192	22	13,192
Total Other Positions	57	23,587	57	24,399	57	24,399
For the difference between the Authorized and Actual Salaries		607		220		220
Total Permanent Positions	63	31,727	63	32,294	63	32,294
Total Permanent Filled Positions	32	18,143	34	19,199	34	19,043

I. Presidential Commission for the Urban Poor

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Chairman III	1	2,228	1	2,270	1	2,270
Commission Member II	4	6,980	4	7,112	4	7,112
Chief Administrative Officer	1	1,061	1	1,081	1	1,081
Development Management Officer V	4	4,244	4	4,324	4	4,324
Total Key Positions	10	14,513	10	14,787	10	14,787
Other Positions						
Administrative	48	11,947	48	12,436	48	12,436
Support to Technical	5	2,439	5	2,532	5	2,532
Technical	119	52,570	119	54,760	119	54,760
Total Other Positions	172	66,956	172	69,728	172	69,728
For the difference between the Authorized and Actual Salaries		1,130		1,137		1,137
Total Permanent Positions	182	82,599	182	85,652	182	85,652
Total Permanent Filled Positions	156	67,702	155	71,324	155	74,613

XXIV. Department of Tourism

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,279	1	3,341	1	3,341
Department Undersecretary	5	11,140	5	11,351	5	11,351
Department Assistant Secretary	7	13,804	7	14,063	7	14,063
Director IV	28	48,860	30	53,340	30	53,340
Director III	16	24,704	16	25,168	16	25,168
Head Executive Assistant	1	1,544	1	1,573	1	1,573
Attorney V	2	2,418	2	2,464	2	2,464
Planning Officer V	2	2,122	2	2,162	2	2,162
Internal Auditor V	2	2,122	2	2,162	2	2,162
Information Technology Officer III	1	1,061	1	1,081	1	1,081
Chief Tourism Operations Officer	39	41,379	39	42,159	39	42,159
Chief Administrative Officer	6	6,366	6	6,486	6	6,486
Chief Accountant	1	1,061	1	1,081	1	1,081
Total Key Positions	111	159,860	113	166,431	113	166,431
Other Positions						
Administrative	223	80,147	223	83,118	223	83,118
Support to Technical	29	11,117	29	11,537	29	11,537
Technical	400	198,987	400	206,260	400	206,260
Total Other Positions	652	290,251	652	300,915	652	300,915
For the difference between the Authorized and Actual Salaries		4,863		4,458		4,458
Total Permanent Positions	763	454,974	765	471,804	765	471,804
Total Permanent Filled Positions	527	316,407	527	338,520	527	326,284

*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.

B. Intramuros Administration

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director V	1	2,228	1	2,270	1	2,270
Chief Historic Sites Development Officer	2	2,122	2	2,162	2	2,162
Chief Tourism Operations Officer	1	1,061	1	1,081	1	1,081
Planning Officer V	1	1,061	1	1,081	1	1,081
Sales and Promotion Supervisor V	1	1,061	1	1,081	1	1,081
Chief Administrative Officer	1	1,061	1	1,081	1	1,081
Total Key Positions	7	8,594	7	8,756	7	8,756
Other Positions						
Administrative	32	9,872	32	10,277	32	10,277
Support to Technical	6	2,856	6	2,967	6	2,967
Technical	17	8,639	17	8,946	17	8,946
Total Other Positions	55	21,367	55	22,190	55	22,190
For the difference between the Authorized and Actual Salaries		638		559		559
Total Permanent Positions	62	30,599	62	31,505	62	31,505
Total Permanent Filled Positions	45	25,240	45	28,012	45	24,299

C. National Parks Development Committee

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,745	1	1,778	1	1,778
Deputy Executive Director III	1	1,544	1	1,573	1	1,573
Chief Administrative Officer	2	2,122	2	2,162	2	2,162
Park Operations Superintendent V	1	1,061	1	1,081	1	1,081
Planning Officer V	1	1,061	1	1,081	1	1,081
Media Production Specialist V	1	1,061	1	1,081	1	1,081
Total Key Positions	7	8,594	7	8,756	7	8,756
Other Positions						
Administrative	68	17,663	68	18,365	68	18,365
Support to Technical	23	9,126	23	9,438	23	9,438
Technical	129	25,121	129	26,096	129	26,096
Total Other Positions	220	51,910	220	53,899	220	53,899
For the difference between the Authorized and Actual Salaries		1,244		1,224		1,224
Total Permanent Positions	227	61,748	227	63,879	227	63,879
Total Permanent Filled Positions	140	46,292	135	47,623	135	43,685

D. Philippine Commission on Sports Scuba Diving

Staffing Summary
(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,745	1	1,778	1	1,778
Deputy Executive Director III	1	1,544	1	1,573	1	1,573
Total Key Positions	2	3,289	2	3,351	2	3,351
Other Positions						
Administrative	6	2,238	6	2,333	6	2,333
Technical	13	7,607	13	7,850	13	7,850
Total Other Positions	19	9,845	19	10,183	19	10,183
For the difference between the Authorized and Actual Salaries						
Total Permanent Positions	21	13,134	21	13,534	21	13,534
Total Permanent Filled Positions	2	2,905	2*		2	3,352

*The salaries for the said two (2) filled positions shall be chargeable against the Miscellaneous Personnel Benefits Fund.

XXV. Department of Trade and Industry

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,279	1	3,341	1	3,341
Department Undersecretary	8	17,827	8	18,163	8	18,163
Department Assistant Secretary	14	27,608	13	26,119	13	26,119
Director IV	36	62,820	36	64,008	36	64,008
Special Trade Representative	10	17,451	10	17,781	10	17,781
Director III	28	43,233	28	44,045	28	44,045
Head Executive Assistant	1	1,544	1	1,573	1	1,573
Provincial Trade and Industry Officer	78	106,601	78	108,611	78	108,611
Attorney V	6	7,255	6	7,393	6	7,393
Information Technology Officer III	3	3,183	3	3,243	3	3,243
Information Officer V	1	1,061	1	1,081	1	1,081
Chief Trade-Industry Development Specialist	188	199,464	188	203,225	188	203,225
Chief Administrative Officer	20	21,220	20	21,620	20	21,620
Internal Auditor V	2	2,122	2	2,162	2	2,162
Chief Accountant	1	1,061	1	1,081	1	1,081
Project Development Officer V	1	1,061	1	1,081	1	1,081
Planning Officer V	2	2,122	2	2,162	2	2,162
Total Key Positions	400	518,912	399	526,689	399	526,689
Other Positions						
Administrative	668	208,231	668	216,787	668	216,787
Support to Technical	118	64,290	119	67,522	119	67,522
Technical	1,470	732,251	1,470	759,256	1,470	759,256
Total Other Positions	2,256	1,004,772	2,257	1,043,565	2,257	1,043,565
For the difference between the Authorized and Actual Salaries		21,239		20,994		20,994
Total Permanent Positions	2,656	1,544,923	2,656	1,591,248	2,656	1,591,248
Total Permanent Filled Positions	2,224	1,307,246	2,204	1,320,442	2,204	1,292,390

*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.

B. Board of Investments

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Board Governor	3	5,916	3	6,028	3	6,028
Executive Director IV	4	7,888	4	8,037	4	8,037
Director III	10	15,440	10	15,730	10	15,730
Attorney V	2	2,418	2	2,464	2	2,464
Chief Administrative Officer	3	3,183	3	3,243	3	3,243
Chief Investments Specialist	25	26,525	25	27,025	25	27,025
Chief Accountant	1	1,061	1	1,081	1	1,081
Planning Officer V	1	1,061	1	1,081	1	1,081
Information Technology Officer III	1	1,061	1	1,081	1	1,081
Vice Chairman (Ex-Officio)	1		1		1	
Member (Ex-Officio)	2		2		2	
Chairman (Ex-Officio)	1		1		1	
Total Key Positions	50	64,553	50	65,770	50	65,770
Other Positions						
Administrative	66	21,771	66	22,588	66	22,588
Support to Technical	13	8,088	13	8,328	13	8,328
Technical	176	88,428	176	91,633	176	91,633
Total Other Positions	255	118,287	255	122,549	255	122,549
For the difference between the Authorized and Actual Salaries		1,259		1,130		1,130
Total Permanent Positions	305	184,099	305	189,449	305	189,449
Total Permanent Filled Positions	201	133,256	202	138,059	202	128,783

C. Construction Industry Authority of the Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	5	8,725	5	8,890	5	8,890
Chief Trade-Industry Development Specialist	9	9,549	9	9,729	9	9,729
Chief Administrative Officer	1	1,061	1	1,081	1	1,081
Total Key Positions	15	19,335	15	19,700	15	19,700
Other Positions						
Administrative	34	9,784	34	10,179	34	10,179
Support to Technical	12	5,879	12	6,082	12	6,082
Technical	67	32,865	67	34,055	67	34,055
Total Other Positions	113	48,528	113	50,316	113	50,316
For the difference between the Authorized and Actual Salaries		737		706		706
Total Permanent Positions	128	68,600	128	70,722	128	70,722
Total Permanent Filled Positions	90	48,646	91	48,370	91	48,953

D. Cooperative Development Authority

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Board Chairman III	1	2,228	1	2,270	1	2,270
Board Member III	6	11,832	6	12,055	6	12,055
Administrator II	1	1,972	1	2,009	1	2,009
Executive Director III	1	1,745	1	1,778	1	1,778
Deputy Administrator II	5	8,725	5	8,890	5	8,890
Deputy Executive Director III	1	1,544	1	1,573	1	1,573
Director III	16	24,704	16	25,168	16	25,168
Director II	17	23,239	17	23,664	17	23,664
Attorney V	2	2,418	2	2,464	2	2,464
Planning Officer V	1	1,061	1	1,081	1	1,081
Internal Auditor V	1	1,061	1	1,081	1	1,081
Information Technology Officer III	1	1,061	1	1,081	1	1,081
Chief Cooperatives Development Specialist	6	6,366	6	6,486	6	6,486
Chief Administrative Officer	3	3,183	3	3,243	3	3,243
Total Key Positions	62	91,139	62	92,843	62	92,843
Other Positions						
Administrative	219	59,633	219	62,073	219	62,073
Support to Technical	35	22,875	35	23,530	35	23,530
Technical	566	257,720	566	268,017	566	268,017
Total Other Positions	820	340,228	820	353,620	820	353,620
For the difference between the Authorized and Actual Salaries		5,773		5,175		5,175
Total Permanent Positions	882	437,140	882	451,638	882	451,638
Total Permanent Filled Positions	690	322,725	670	322,503	670	340,436

E. Design Center of the Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,745	1	1,778	1	1,778
Deputy Executive Director III	1	1,544	1	1,573	1	1,573
Chief Administrative Officer	2	2,122	2	2,162	2	2,162
Chief Trade-Industry Development Specialist	1	1,061	1	1,081	1	1,081
Chief Industrial Design Specialist	3	3,183	3	3,243	3	3,243
Total Key Positions	8	9,655	8	9,837	8	9,837
Other Positions						
Administrative	38	12,194	38	12,636	38	12,636
Support to Technical	4	1,458	4	1,515	4	1,515
Technical	96	47,972	96	49,706	96	49,706
Total Other Positions	138	61,624	138	63,857	138	63,857
For the difference between the Authorized and Actual Salaries		538		570		570
Total Permanent Positions	146	71,817	146	74,264	146	74,264
Total Permanent Filled Positions	70	36,714	75	36,013	75	42,957

F. Philippine Trade Training Center

Staffing Summary
(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,745	1	1,778	1	1,778
Deputy Executive Director III	1	1,544	1	1,573	1	1,573
Chief Administrative Officer	1	1,061	1	1,081	1	1,081
Information Officer V	1	1,061	1	1,081	1	1,081
Planning Officer V	1	1,061	1	1,081	1	1,081
Chief Trade-Industry Development Specialist	2	2,122	2	2,162	2	2,162
Total Key Positions	7	8,594	7	8,756	7	8,756
Other Positions						
Administrative	18	6,472	18	6,706	18	6,706
Support to Technical	9	3,225	9	3,363	9	3,363
Technical	24	11,955	24	12,397	24	12,397
Total Other Positions	51	21,652	51	22,466	51	22,466
For the difference between the Authorized and Actual Salaries		640		739		739
Total Permanent Positions	58	30,886	58	31,961	58	31,961
Total Permanent Filled Positions	51	25,199	50	26,605	50	27,840

G. Technical Education and Skills Development Authority

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director V	1	2,228				
Deputy Executive Director V	5	9,860				
Director IV	25	43,625				
Director III	84	129,722				
College Administrator II	1	1,367				
Attorney V	1	1,209				
Board Secretary VI	1	1,209				
Vocational School Superintendent I	7	8,463				
Internal Auditor V	1	1,061				
Information Technology Officer III	2	2,122				
Information Officer V	1	1,061				
Chief Technical Education and Skills Development Specialist	51	54,111				
Chief Administrative Officer	21	22,281				
Vocational School Administrator III	24	25,464				
Chief Accountant	1	1,061				
Vocational School Administrator II	12	11,292				
Vocational School Administrator I	10	8,400				
Total Key Positions	248	324,536				
Other Positions						
Administrative	1,338	394,900				
Support to Technical	157	55,583				
Technical	3,168	1,511,100				
Total Other Positions	4,663	1,961,583				
For the difference between the Authorized and Actual Salaries		19,754				
Total Permanent Positions	4,911	2,305,873				
Total Permanent Filled Positions	4,090	1,967,473				

XXVI. Department of Transportation

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,279	1	3,341	1	3,341
Department Undersecretary	7	15,598	8	18,163	8	18,163
Executive Director V	1	2,228	1	2,270	1	2,270
Department Assistant Secretary	13	25,636	13	26,119	13	26,119
Board Member III	2	3,944	2	4,018	2	4,018
Director V	1	1,972	1	2,009	1	2,009
Board Chairman II	1	1,972	1	2,009	1	2,009
Executive Director III	1	1,745	1	1,778	1	1,778
Director IV	6	10,470	6	10,668	6	10,668
Director III	16	24,706	16	25,170	16	25,170
Head Executive Assistant	1	1,544	1	1,573	1	1,573
Project Manager II	7	9,567	7	9,747	7	9,747
Director II	30	41,010	30	41,760	30	41,760
Director I	14	16,926	14	17,248	14	17,248
Attorney V	8	9,672	8	9,856	8	9,856
Information Technology Officer III	3	3,183	3	3,243	3	3,243
Engineer V	7	7,427	7	7,567	7	7,567
Chief Transportation Regulation Officer	62	65,782	62	67,022	62	67,022
Chief Transportation Development Officer	32	33,952	32	34,592	32	34,592
Chief Communications Development Officer	1	1,061	1	1,081	1	1,081
Chief Administrative Officer	50	53,050	50	54,050	50	54,050
Internal Auditor V	2	2,122	2	2,162	2	2,162
Chief Accountant	1	1,061	1	1,081	1	1,081
Supervising Transportation Regulation Officer	168	141,114	168	144,145	168	144,145
Supervising Transportation Development Officer	7	5,877	7	6,007	7	6,007
Engineer IV	1	840	1	858	1	858
Total Key Positions	443	485,738	444	497,537	444	497,537
Other Positions						
Administrative	3,021	815,749	3,035	855,422	3,035	855,422
Support to Technical	490	176,518	490	183,084	490	183,084
Technical	1,643	606,058	1,643	630,960	1,643	630,960
Total Other Positions	5,154	1,598,325	5,168	1,669,466	5,168	1,669,466
For the difference between the Authorized and Actual Salaries		24,618		24,897		24,897
Total Permanent Positions	5,597	2,108,681	5,612	2,191,900	5,612	2,191,900
Total Permanent Filled Positions	4,522	1,636,719	4,511	1,685,336	4,511	1,698,427

B. Civil Aeronautics Board

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,745	1	1,778	1	1,778
Deputy Executive Director III	1	1,544	1	1,573	1	1,573
Attorney V	2	2,418	2	2,464	2	2,464
Chief Transportation Regulation Officer	1	1,061	1	1,081	1	1,081
Chief Transportation Development Officer	1	1,061	1	1,081	1	1,081
Financial Analyst V	1	1,061	1	1,081	1	1,081
Chief Administrative Officer	2	2,122	2	2,162	2	2,162
Total Key Positions	9	11,012	9	11,220	9	11,220
Other Positions						
Administrative	46	15,362	46	15,971	46	15,971
Support to Technical	26	12,523	26	12,993	26	12,993
Technical	45	20,669	45	21,502	45	21,502
Total Other Positions	117	48,554	117	50,466	117	50,466
For the difference between the Authorized and Actual Salaries		726		933		933
Total Permanent Positions	126	60,292	126	62,619	126	62,619
Total Permanent Filled Positions	105	57,082	102	55,968	102	53,975

C. Maritime Industry Authority

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director IV	1	1,972	1	2,009	1	2,009
Executive Director III	1	1,745	1	1,778	1	1,778
Deputy Executive Director IV	2	3,490	2	3,556	2	3,556
Deputy Executive Director III	1	1,544	1	1,573	1	1,573
Director II	22	30,074	22	30,624	22	30,624
Maritime Education and Training Standards Supervisor	25	34,167	25	34,812	25	34,812
Attorney V	4	4,836	4	4,928	4	4,928
Information Technology Officer III	2	2,122	2	2,162	2	2,162
Information Officer V	1	1,061	1	1,081	1	1,081
Chief Shipping Operations Specialist	3	3,183	3	3,243	3	3,243
Chief Shipbuilding Specialist	1	1,061	1	1,081	1	1,081
Chief Maritime Industry Development Specialist	19	20,159	19	20,539	19	20,539
Chief Administrative Officer	6	6,366	6	6,486	6	6,486
Planning Officer V	2	2,122	2	2,162	2	2,162
Chief Accountant	1	1,061	1	1,081	1	1,081
Member (Ex-Officio)	6		6		6	
Chairman (Ex-Officio)	1		1		1	
Total Key Positions	91	114,963	91	117,115	91	117,115
Other Positions						
Administrative	242	69,313	242	72,075	242	72,075
Support to Technical	63	26,900	63	27,839	63	27,839
Technical	419	203,138	419	210,687	419	210,687
Total Other Positions	724	299,351	724	310,601	724	310,601
For the difference between the Authorized and Actual Salaries		3,587		3,420		3,420
Total Permanent Positions	815	417,901	815	431,136	815	431,136
Total Permanent Filled Positions	656	331,733	661	342,563	661	349,464

D. Office of Transportation Cooperatives

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Board Chairman I	1	1,745	1	1,778	1	1,778
Executive Director II	1	1,544	1	1,573	1	1,573
Chief Administrative Officer	1	1,061	1	1,081	1	1,081
Planning Officer V	1	1,061	1	1,081	1	1,081
Chief Cooperatives Development Specialist	1	1,061	1	1,081	1	1,081
Member (Ex-Officio)	6		6		6	
Total Key Positions	5	6,472	5	6,594	5	6,594
Other Positions						
Administrative	25	6,832	25	7,099	25	7,099
Support to Technical	9	4,200	9	4,368	9	4,368
Technical	4	1,993	4	2,067	4	2,067
Total Other Positions	38	13,025	38	13,534	38	13,534
For the difference between the Authorized and Actual Salaries		483		475		475
Total Permanent Positions	43	19,980	43	20,603	43	20,603
Total Permanent Filled Positions	34	16,290	38	16,755	38	17,406

E. Office for Transportation Security

Staffing Summary
(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Administrator III	1	2,228	1	2,270	1	2,270
Deputy Administrator III	1	1,972	1	2,009	1	2,009
Director IV	5	8,725	5	8,890	5	8,890
Attorney V	2	2,419	2	2,465	2	2,465
Chief Transportation Regulation Officer	5	5,305	5	5,405	5	5,405
Information Officer V	1	1,061	1	1,081	1	1,081
Chief Administrative Officer	3	3,183	3	3,243	3	3,243
Intelligence Officer V	1	1,061	1	1,081	1	1,081
Total Key Positions	19	25,954	19	26,444	19	26,444
Other Positions						
Administrative	28	11,122	28	11,517	28	11,517
Support to Technical	7	5,300	7	5,432	7	5,432
Technical	172	78,241	172	81,354	172	81,354
Total Other Positions	207	94,663	207	98,303	207	98,303
For the difference between the Authorized and Actual Salaries		133		135		135
Total Permanent Positions	226	120,750	226	124,882	226	124,882
Total Permanent Filled Positions	173	158,343	172	97,999	172	176,076

F. Philippine Coast Guard

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Engineer V	1	1,061	1	1,081	1	1,081
Total Key Positions	1	1,061	1	1,081	1	1,081
Other Positions						
Administrative	196	57,319	196	59,668	196	59,668
Support to Technical	332	68,070	332	70,714	332	70,714
Technical	40	10,557	40	10,981	40	10,981
Total Other Positions	568	135,946	568	141,363	568	141,363
For the difference between the Authorized and Actual Salaries		1,109		1,279		1,279
Total Permanent Positions	569	138,116	569	143,723	569	143,723
Total Permanent Filled Positions	387	90,725	373	100,994	373	95,890
Total Uniformed Personnel	26,430	8,653,668	26,430	8,232,508	26,430	8,212,825
Total Filled Permanent and Uniformed	26,430	8,653,668	26,430	8,232,508	26,430	8,212,825
Total	26,817	8,744,393	26,803	8,333,502	26,803	8,308,715

G. Toll Regulatory Board

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director II	1	1,544	1	1,573	1	1,573
Chief Public Utilities Regulation Officer	1	1,061	1	1,081	1	1,081
Chief Administrative Officer	1	1,061	1	1,081	1	1,081
Total Key Positions	3	3,666	3	3,735	3	3,735
Other Positions						
Administrative	10	3,442	10	3,590	10	3,590
Support to Technical	2	787	2	816	2	816
Technical	14	6,525	14	6,784	14	6,784
Total Other Positions	26	10,754	26	11,190	26	11,190
For the difference between the Authorized and Actual Salaries		534		523		523
Total Permanent Positions	29	14,954	29	15,448	29	15,448
Total Permanent Filled Positions	27	13,169	27	14,342	27	13,889

XXVII. National Economic and Development Authority

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,279	1	3,341	1	3,341
Department Undersecretary	4	8,913	5	11,352	5	11,352
Department Assistant Secretary	5	9,860	5	10,046	5	10,046
Director IV	32	55,840	32	56,896	32	56,896
Director III	25	38,600	25	39,325	25	39,325
Head Executive Assistant	1	1,544	1	1,573	1	1,573
Attorney V	3	3,627	3	3,696	3	3,696
Planning Officer V	1	1,061	1	1,081	1	1,081
Internal Auditor V	2	2,122	2	2,162	2	2,162
Information Technology Officer III	2	2,122	2	2,162	2	2,162
Information Officer V	2	2,122	2	2,162	2	2,162
Chief Economic Development Specialist	99	105,039	99	107,019	99	107,019
Chief Administrative Officer	22	23,342	22	23,782	22	23,782
Chief Accountant	1	1,061	1	1,081	1	1,081
Total Key Positions	200	258,532	201	265,678	201	265,678
Other Positions						
Administrative	460	146,071	466	153,938	466	153,938
Support to Technical	56	25,602	56	26,608	56	26,608
Technical	696	394,770	696	407,513	696	407,513
Total Other Positions	1,212	566,443	1,218	588,059	1,218	588,059
For the difference between the Authorized and Actual Salaries		10,239		9,945		9,945
Total Permanent Positions	1,412	835,214	1,419	863,682	1,419	863,682
Total Permanent Filled Positions	1,209	724,169	1,214	750,493	1,214	747,891

*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.

B. Commission on Population and Development

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director V	1	2,228	1	2,270	1	2,270
Deputy Executive Director III	1	1,544	1	1,573	1	1,573
Director I	16	19,344	16	19,712	16	19,712
Planning Officer V	1	1,061	1	1,081	1	1,081
Information Officer V	1	1,061	1	1,081	1	1,081
Population Program Officer V	1	1,061	1	1,081	1	1,081
Project Evaluation Officer V	1	1,061	1	1,081	1	1,081
Chief Administrative Officer	2	2,122	2	2,162	2	2,162
Total Key Positions	24	29,482	24	30,041	24	30,041
Other Positions						
Administrative	140	43,267	140	45,071	140	45,071
Support to Technical	28	10,593	28	11,039	28	11,039
Technical	161	72,312	161	75,248	161	75,248
Total Other Positions	329	126,172	329	131,358	329	131,358
For the difference between the Authorized and Actual Salaries		390		416		416
Total Permanent Positions	353	156,044	353	161,815	353	161,815
Total Permanent Filled Positions	295	134,943	290	143,636	290	136,764

C. Philippine National Volunteer Service Coordinating Agency

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,745	1	1,778	1	1,778
Chief Volunteer Service Officer	2	2,122	2	2,162	2	2,162
Chief Administrative Officer	1	1,061	1	1,081	1	1,081
Total Key Positions	4	4,928	4	5,021	4	5,021
Other Positions						
Administrative	12	3,492	12	3,634	12	3,634
Support to Technical	4	1,417	4	1,484	4	1,484
Technical	10	5,157	10	5,328	10	5,328
Total Other Positions	26	10,066	26	10,446	26	10,446
For the difference between the Authorized and Actual Salaries		158		190		190
Total Permanent Positions	30	15,152	30	15,657	30	15,657
Total Permanent Filled Positions	26	13,838	27	14,589	27	13,735

D. Philippine Statistical Research and Training Institute

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,745	1	1,778	1	1,778
Chief Statistical Specialist	2	2,122	2	2,162	2	2,162
Information Technology Officer III	1	1,061	1	1,081	1	1,081
Chief Administrative Officer	1	1,061	1	1,081	1	1,081
Member (Ex-Officio)	6		6		6	
Chairman (Ex-Officio)	1		1		1	
Total Key Positions	5	5,989	5	6,102	5	6,102
Other Positions						
Administrative	15	5,608	15	5,828	15	5,828
Support to Technical	2	964	2	1,000	2	1,000
Technical	34	15,658	34	16,285	34	16,285
Total Other Positions	51	22,230	51	23,113	51	23,113
For the difference between the Authorized and Actual Salaries		284		286		286
Total Permanent Positions	56	28,503	56	29,501	56	29,501
Total Permanent Filled Positions	46	22,571	45	24,446	45	23,931

E. Philippine Statistics Authority

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
National Statistician	1	2,228	1	2,270	1	2,270
Deputy National Statistician	4	7,888	4	8,037	4	8,037
Assistant National Statistician	14	24,430	14	24,892	14	24,892
Director III	4	6,176	4	6,292	4	6,292
Director II	17	23,239	17	23,664	17	23,664
Chief Administrative Officer	20	21,220	20	21,620	20	21,620
Planning Officer V	1	1,061	1	1,081	1	1,081
Chief Accountant	1	1,061	1	1,081	1	1,081
Internal Auditor V	1	1,061	1	1,081	1	1,081
Information Technology Officer III	9	9,549	9	9,729	9	9,729
Information Officer V	1	1,061	1	1,081	1	1,081
Project Development Officer V	3	3,183	3	3,243	3	3,243
Project Evaluation Officer V	1	1,061	1	1,081	1	1,081
Registration Officer V	5	5,305	5	5,405	5	5,405
Chief Statistical Specialist	132	140,051	132	142,692	132	142,692
Total Key Positions	214	248,574	214	253,249	214	253,249
Other Positions						
Administrative	1,062	312,786	1,062	326,656	1,062	326,656
Support to Technical	11	5,485	11	5,688	11	5,688
Technical	1,995	853,170	1,995	886,918	1,995	886,918
Total Other Positions	3,068	1,171,441	3,068	1,219,262	3,068	1,219,262
For the difference between the Authorized and Actual Salaries		3,701		3,544		3,544
Total Permanent Positions	3,282	1,423,716	3,282	1,476,055	3,282	1,476,055
Total Permanent Filled Positions	2,792	1,256,298	2,791	1,173,948	2,791	1,238,013

F. Public-Private Partnership Center of the Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director V	1	2,228	1	2,270	1	2,270
Deputy Executive Director V	2	3,944	2	4,018	2	4,018
Director IV	6	10,470	6	10,668	6	10,668
Director III	4	6,176	4	6,292	4	6,292
Attorney V	2	2,418	2	2,464	2	2,464
Information Officer V	1	1,061	1	1,081	1	1,081
Training Specialist V	1	1,061	1	1,081	1	1,081
Chief Administrative Officer	3	3,183	3	3,243	3	3,243
Project Evaluation Officer V	2	2,122	2	2,162	2	2,162
Project Development Officer V	5	5,305	5	5,405	5	5,405
Planning Officer V	2	2,122	2	2,162	2	2,162
Information Technology Officer III	1	1,061	1	1,081	1	1,081
Total Key Positions	30	41,151	30	41,927	30	41,927
Other Positions						
Administrative	23	9,955	23	10,303	23	10,303
Support to Technical	18	10,592	18	10,913	18	10,913
Technical	72	39,151	72	40,477	72	40,477
Total Other Positions	113	59,698	113	61,693	113	61,693
For the difference between the Authorized and Actual Salaries		1,045		821		821
Total Permanent Positions	143	101,894	143	104,441	143	104,441
Total Permanent Filled Positions	120	82,975	106	93,052	106	80,597

G. Tariff Commission

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Chairman III	1	2,228	1	2,270	1	2,270
Commission Member III	2	3,944	2	4,018	2	4,018
Director III	2	3,088	2	3,146	2	3,146
Director II	1	1,367	1	1,392	1	1,392
Attorney V	1	1,209	1	1,232	1	1,232
Chief Tariff Specialist	4	4,244	4	4,324	4	4,324
Chief Administrative Officer	2	2,122	2	2,162	2	2,162
Information Technology Officer III	1	1,061	1	1,081	1	1,081
Total Key Positions	14	19,263	14	19,625	14	19,625
Other Positions						
Administrative	45	16,099	45	16,688	45	16,688
Support to Technical	5	2,487	5	2,562	5	2,562
Technical	47	24,853	47	25,712	47	25,712
Total Other Positions	97	43,439	97	44,962	97	44,962
For the difference between the Authorized and Actual Salaries		747		717		717
Total Permanent Positions	111	63,449	111	65,304	111	65,304
Total Permanent Filled Positions	72	45,534	71	46,917	71	44,218

XXVIII. Presidential Communications Office

A. Presidential Communications Office (Proper)

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Press Secretary	1	3,279	1	3,341	1	3,341
Department Undersecretary	8	17,827	8	18,163	8	18,163
Director V	1	1,972	1	2,009	1	2,009
Department Assistant Secretary	11	21,692	11	22,101	11	22,101
Head Executive Assistant	1	1,544	1	1,573	1	1,573
Director III	9	13,898	9	14,160	9	14,160
Director II	1	1,367	1	1,392	1	1,392
Director I	2	2,419	2	2,465	2	2,465
Attorney V	1	1,209	1	1,232	1	1,232
Information Technology Officer III	1	1,061	1	1,081	1	1,081
Information Officer V			1	1,081	1	1,081
Executive News Editor	1	1,061	1	1,081	1	1,081
Chief Administrative Officer	4	4,244	4	4,324	4	4,324
Planning Officer V	1	1,061	2	2,162	2	2,162
Chief Accountant	1	1,061	1	1,081	1	1,081
Project Development Officer V			1	1,081	1	1,081
Total Key Positions	43	73,695	46	78,327	46	78,327
Other Positions						
Administrative	153	66,701	156	70,579	156	70,579
Support to Technical	31	16,523	31	17,088	31	17,088
Technical			26	12,351	26	12,351
Total Other Positions	184	83,224	213	100,018	213	100,018
For the difference between the Authorized and Actual Salaries		407		433		433
Total Permanent Positions	227	157,326	259	178,778	259	178,778
Total Permanent Filled Positions	186	137,674	184	119,482	184	128,277

B. Presidential Broadcast Service-Bureau of Broadcast Services

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,745	1	1,778	1	1,778
Director III	1	1,544	1	1,573	1	1,573
Broadcast Operations Chief	5	5,305	5	5,405	5	5,405
Engineer V	1	1,061	1	1,081	1	1,081
Chief Administrative Officer	2	2,122	2	2,162	2	2,162
Total Key Positions	10	11,777	10	11,999	10	11,999
Other Positions						
Administrative	226	64,633	226	67,289	226	67,289
Support to Technical	38	16,170	38	16,862	38	16,862
Technical	694	290,009	694	302,354	694	302,354
Total Other Positions	958	370,812	958	386,505	958	386,505
For the difference between the Authorized and Actual Salaries		6,144		5,579		5,579
Total Permanent Positions	968	388,733	968	404,083	968	404,083
Total Permanent Filled Positions	514	187,529	477	221,078	477	205,072

C. Bureau of Communications Services

Staffing Summary
(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,745	1	1,778	1	1,778
Information Officer V	1	1,061	1	1,081	1	1,081
Planning Officer V	1	1,061	1	1,081	1	1,081
Production Planning and Control Officer V	1	1,061	1	1,081	1	1,081
Chief Administrative Officer	1	1,061	1	1,081	1	1,081
Total Key Positions	5	5,989	5	6,102	5	6,102
Other Positions						
Administrative	61	16,234	61	16,916	61	16,916
Support to Technical	6	3,728	6	3,837	6	3,837
Technical	22	11,434	22	11,838	22	11,838
Total Other Positions	89	31,396	89	32,591	89	32,591
For the difference between the Authorized and Actual Salaries		387		390		390
Total Permanent Positions	94	37,772	94	39,083	94	39,083
Total Permanent Filled Positions	67	27,115	67*		67	25,707

*The corresponding amount for said 67 filled positions is included in the reflected value under the FY 2023 total permanent filled positions of the Philippine Information Agency-Other Executive Offices.

D. National Printing Office

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,745	1	1,778	1	1,778
Director III	1	1,544	1	1,573	1	1,573
Superintendent of Printing	1	1,367	1	1,392	1	1,392
Assistant Superintendent of Printing	1	1,209	1	1,232	1	1,232
Engineer V	1	1,061	1	1,081	1	1,081
Printing Operations Chief	4	4,244	4	4,324	4	4,324
Chief Administrative Officer	2	2,122	2	2,162	2	2,162
Sales and Promotion Supervisor V	1	1,061	1	1,081	1	1,081
Production Planning and Control Officer V	1	1,061	1	1,081	1	1,081
Total Key Positions	13	15,414	13	15,704	13	15,704
Other Positions						
Administrative	202	53,130	202	55,360	202	55,360
Support to Technical	27	10,400	27	10,790	27	10,790
Technical	247	77,482	247	80,938	247	80,938
Total Other Positions	476	141,012	476	147,088	476	147,088
For the difference between the Authorized and Actual Salaries		2,332		2,018		2,018
Total Permanent Positions	489	158,758	489	164,810	489	164,810
Total Permanent Filled Positions	307		321	8,941	321	9,436

E. News and Information Bureau

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,745	1	1,778	1	1,778
Director III	1	1,544	1	1,573	1	1,573
Chief Administrative Officer	1	1,061	1	1,081	1	1,081
Media Accreditation and Relations Officer V	1	1,061	1	1,081	1	1,081
Executive News Editor	2	2,122	2	2,162	2	2,162
Total Key Positions	6	7,533	6	7,675	6	7,675
Other Positions						
Administrative	58	15,641	58	16,265	58	16,265
Support to Technical	20	6,255	20	6,525	20	6,525
Technical	179	80,647	179	83,759	179	83,759
Total Other Positions	257	102,543	257	106,549	257	106,549
For the difference between the Authorized and Actual Salaries		1,687		1,723		1,723
Total Permanent Positions	263	111,763	263	115,947	263	115,947
Total Permanent Filled Positions	148	67,669	150	71,482	150	71,227

Staffing Summary

(Amount in Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director VI	1	2,228			1	2,270
Director V	5	9,860			5	10,046
Director IV	4	6,980			4	7,112
Planning Officer V	1	1,061				
Information Officer V	23	24,403			22	23,782
Project Development Officer V	1	1,061				
Chief Administrative Officer	2	2,122			2	2,162
Total Key Positions	37	47,715			34	45,372
Other Positions						
Administrative	173	52,601			173	54,792
Support to Technical	33	10,792			33	11,245
Technical	248	117,544			222	109,744
Total Other Positions	454	180,937			428	175,781
For the difference between the Authorized and Actual Salaries		3,521				3,373
Total Permanent Positions	491	232,173			462	224,526
Total Permanent Filled Positions	387	147,601			374	187,624

G. Presidential Broadcast Staff (RTVM)

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,745	1	1,778	1	1,778
Development Management Officer V	1	1,061	1	1,081	1	1,081
Media Production Specialist V	2	2,122	2	2,162	2	2,162
Chief Administrative Officer	1	1,061	1	1,081	1	1,081
Total Key Positions	5	5,989	5	6,102	5	6,102
Other Positions						
Administrative	34	9,255	34	9,605	34	9,605
Support to Technical	16	6,047	16	6,305	16	6,305
Technical	78	31,529	78	32,879	78	32,879
Total Other Positions	128	46,831	128	48,789	128	48,789
For the difference between the Authorized and Actual Salaries		1,592		1,548		1,548
Total Permanent Positions	133	54,412	133	56,439	133	56,439
Total Permanent Filled Positions	122	47,890	114*		114	47,247

*The corresponding amount for said 114 filled positions is included in the reflected value under the FY 2023 total permanent filled positions of the Presidential Management Staff.

XXIX. Other Executive Offices

A. Anti-Red Tape Authority

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director-General	1	3,279	1	3,341	1	3,341
Deputy Director-General	3	6,684	3	6,810	3	6,810
Director IV	5	8,725	5	8,890	5	8,890
Attorney VI	2	2,734	2	2,784	2	2,784
Project Development Officer V	11	11,671	11	11,891	11	11,891
Special Investigator V	1	1,061	1	1,081	1	1,081
Chief Administrative Officer	11	11,670	11	11,890	11	11,890
Total Key Positions	34	45,824	34	46,687	34	46,687
Other Positions						
Administrative	54	21,853	54	22,587	54	22,587
Technical	128	68,437	128	70,802	128	70,802
Total Other Positions	182	90,290	182	93,389	182	93,389
For the difference between the Authorized and Actual Salaries						
Total Permanent Positions	216	136,114	216	140,076	216	140,076
Total Permanent Filled Positions	119	86,670	156	86,926	156	103,733

B. Climate Change Commission

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,279	1	3,341	1	3,341
Commission Member IV	2	4,457	2	4,541	2	4,541
Deputy Executive Director V	1	1,972	1	2,009	1	2,009
Attorney V	1	1,209	1	1,232	1	1,232
Information Officer V	1	1,061	1	1,081	1	1,081
International Science Relations Officer V	1	1,061	1	1,081	1	1,081
Chief Administrative Officer	1	1,061	1	1,081	1	1,081
Planning Officer V	2	2,122	2	2,162	2	2,162
Chairman (Ex-Officio)	1		1		1	
Total Key Positions	10	16,222	10	16,528	10	16,528
Other Positions						
Administrative	36	18,121	36	18,707	36	18,707
Technical	30	15,550	30	16,101	30	16,101
Total Other Positions	66	33,671	66	34,808	66	34,808
For the difference between the Authorized and Actual Salaries		44		45		45
Total Permanent Positions	76	49,937	76	51,381	76	51,381
Total Permanent Filled Positions	61	41,173	61	37,331	61	42,951

C. Commission on Filipinos Overseas

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Chairman IV	1	3,279	1	3,341	1	3,341
Executive Director V	1	2,228	1	2,270	1	2,270
Head Executive Assistant	1	1,544	1	1,573	1	1,573
Information Technology Officer III	1	1,061	1	1,081	1	1,081
Chief Emigrant Services Officer	3	3,183	3	3,243	3	3,243
Chief Administrative Officer	1	1,061	1	1,081	1	1,081
Member (Ex-Officio)	1		1		1	
Vice Chairman (Ex-Officio)	1		1		1	
Total Key Positions	8	12,356	8	12,589	8	12,589
Other Positions						
Administrative	24	8,429	27	10,332	27	10,332
Technical	49	26,092	51	27,672	51	27,672
Total Other Positions	73	34,521	78	38,004	78	38,004
For the difference between the Authorized and Actual Salaries		689		681		681
Total Permanent Positions	81	47,566	86	51,274	86	51,274
Total Permanent Filled Positions	63	39,125	67	40,741	67	40,137

D. Commission on Higher Education

Staffing Summary
(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Board Chairman IV	1	3,279	1	3,341	1	3,341
Commission Chairman IV	1	3,279	1	3,341	1	3,341
Commission Member IV	4	8,913	4	9,082	4	9,082
Commissioner III	4	8,913	4	9,082	4	9,082
Executive Director IV	2	3,944	2	4,018	2	4,018
Deputy Executive Director IV	1	1,745	1	1,778	1	1,778
Director IV	22	38,390	22	39,116	22	39,116
Director III	7	10,808	6	9,438	6	9,438
Attorney V	2	2,418	2	2,464	2	2,464
Information Technology Officer III	1	1,061	1	1,081	1	1,081
Financial and Management Officer II	1	1,061	1	1,081	1	1,081
Chief Education Program Specialist	30	31,830	30	32,430	30	32,430
Chief Administrative Officer	19	20,159	19	20,539	19	20,539
Chief Accountant	2	2,122	2	2,162	2	2,162
Total Key Positions	97	137,922	96	138,953	96	138,953
Other Positions						
Administrative	283	94,638	280	97,670	280	97,670
Support to Technical	3	1,805	3	1,860	3	1,860
Technical	307	186,044	312	193,934	312	193,934
Total Other Positions	593	282,487	595	293,464	595	293,464
For the difference between the Authorized and Actual Salaries		7,169		7,256		7,256
Total Permanent Positions	690	427,578	691	439,673	691	439,673
Total Permanent Filled Positions	524	336,830	526	355,251	526	343,925

E. Commission on the Filipino Language

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Chairman IV	1	3,279	1	3,341	1	3,341
Commission Member IV	2	4,457	2	4,541	2	4,541
Director IV	1	1,745	1	1,778	1	1,778
Chief Language Researcher	4	4,244	4	4,324	4	4,324
Chief Administrative Officer	1	1,061	1	1,081	1	1,081
Total Key Positions	9	14,786	9	15,065	9	15,065
Other Positions						
Administrative	26	8,284	26	8,600	26	8,600
Support to Technical	1	840	1	858	1	858
Technical	29	17,201	29	17,734	29	17,734
Total Other Positions	56	26,325	56	27,192	56	27,192
For the difference between the Authorized and Actual Salaries		755		737		737
Total Permanent Positions	65	41,866	65	42,994	65	42,994
Total Permanent Filled Positions	49	32,577	49	32,952	49	35,210

F. Dangerous Drugs Board

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Board Chairman IV	1	3,279	1	3,341	1	3,341
Executive Director V	1	2,228	1	2,270	1	2,270
Board Member IV	2	4,456	2	4,540	2	4,540
Deputy Executive Director V	2	3,944	2	4,018	2	4,018
Attorney V	1	1,209	1	1,232	1	1,232
Health Education and Promotion Officer V	1	1,061	1	1,081	1	1,081
Chief Administrative Officer	1	1,061	1	1,081	1	1,081
Statistician V	1	1,061	1	1,081	1	1,081
Information Technology Officer III	1	1,061	1	1,081	1	1,081
Member (Ex-Officio)	5		5		5	
Chairman (Ex-Officio)	1		1		1	
Total Key Positions	11	19,360	11	19,725	11	19,725
Other Positions						
Administrative	76	21,012	76	21,853	76	21,853
Support to Technical	14	6,344	14	6,585	14	6,585
Technical	49	24,052	49	24,924	49	24,924
Total Other Positions	139	51,408	139	53,362	139	53,362
For the difference between the Authorized and Actual Salaries		799		834		834
Total Permanent Positions	150	71,567	150	73,921	150	73,921
Total Permanent Filled Positions	105	53,477	99	57,521	99	47,809

G. Energy Regulatory Commission

Staffing Summary

(Amount in Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Chairman IV	1	3,099	1	3,099	1	3,099
Commission Member IV	4	9,917	4	9,917	4	9,917
Executive Director III	1	2,066	1	2,066	1	2,066
Director III	7	11,570	7	11,570	7	11,570
Head Executive Assistant	1	1,124	1	1,124	1	1,124
Administrative Officer V	5	5,622	5	5,622	5	5,622
Attorney V	5	5,622	5	5,622	5	5,622
Chief Energy Regulation Officer	11	12,368	11	12,368	11	12,368
Engineer V	1	1,124	1	1,124	1	1,124
Financial and Management Officer II	1	1,124	1	1,124	1	1,124
Information Officer V	2	2,250	2	2,250	2	2,250
Information Technology Officer III	1	1,124	1	1,124	1	1,124
Planning Officer V	1	1,124	1	1,124	1	1,124
Total Key Positions	41	58,134	41	58,134	41	58,134
Other Positions						
Administrative	131	56,605	131	53,853	131	56,605
Support to Technical	-	-	-	-	-	-
Technical	217	130,061	217	132,813	217	130,061
Total Other Positions	348	186,666	348	186,666	348	186,666
For the difference between the Authorized and Actual Salaries		1,932		1,994		1,994
Total Permanent Positions	389	246,732	389	246,794	389	246,794
Less: No. and Amount of Salary Lapses/Savings from Unfilled Positions/Chargeable Against Savings	64	44,325	68	43,879	68	43,379
Total Permanent Filled Positions	325	202,407	321	201,310	321	203,415

H. Film Development Council of the Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Council Chairman III	1	2,228	1	2,270	1	2,270
Executive Director III	1	1,745	1	1,778	1	1,778
Chief Administrative Officer	1	1,061	1	1,081	1	1,081
Project Development Officer V	2	2,122	2	2,162	2	2,162
Total Key Positions	5	7,156	5	7,291	5	7,291
Other Positions						
Administrative	10	4,266	10	4,426	10	4,426
Support to Technical	2	846	2	882	2	882
Technical	17	7,849	17	8,162	17	8,162
Total Other Positions	29	12,961	29	13,470	29	13,470
For the difference between the Authorized and Actual Salaries		88		72		72
Total Permanent Positions	34	20,205	34	20,833	34	20,833
Total Permanent Filled Positions	24	14,492	28	15,615	28	17,827

I. Games and Amusements Board

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Board Chairman II	1	1,972	1	2,009	1	2,009
Board Member II	2	3,490	2	3,556	2	3,556
Attorney V	1	1,209	1	1,232	1	1,232
Chief Sports and Games Regulation Officer	3	3,183	3	3,243	3	3,243
Chief Administrative Officer	1	1,061	1	1,081	1	1,081
Total Key Positions	8	10,915	8	11,121	8	11,121
Other Positions						
Administrative	42	17,003	42	17,627	42	17,627
Support to Technical	6	2,529	6	2,629	6	2,629
Technical	110	36,017	110	37,376	110	37,376
Total Other Positions	158	55,549	158	57,632	158	57,632
For the difference between the Authorized and Actual Salaries		727		707		707
Total Permanent Positions	166	67,191	166	69,460	166	69,460
Total Permanent Filled Positions	126	53,001	135	59,904	135	55,209

J. Governance Commission for Government-Owned or Controlled Corporations

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Chairman IV	1	3,279	1	3,341	1	3,341
Commission Member IV	2	4,457	2	4,541	2	4,541
Director IV	5	8,725	5	8,890	5	8,890
Director III	3	4,632	3	4,719	3	4,719
Attorney V	1	1,209	1	1,232	1	1,232
Corporate Governance Officer V	9	9,549	9	9,729	9	9,729
Chief Administrative Officer	4	4,244	4	4,324	4	4,324
Planning Officer V	1	1,061	1	1,081	1	1,081
Information Technology Officer III	2	2,122	2	2,162	2	2,162
Total Key Positions	28	39,278	28	40,019	28	40,019
Other Positions						
Administrative	33	13,568	33	14,029	33	14,029
Support to Technical	9	9,454	9	9,645	9	9,645
Technical	161	82,455	161	85,438	161	85,438
Total Other Positions	203	105,477	203	109,112	203	109,112
For the difference between the Authorized and Actual Salaries		349		410		410
Total Permanent Positions	231	145,104	231	149,541	231	149,541
Total Permanent Filled Positions	70	70,190	78	74,874	78	67,625

K. Marawi Compensation Board

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Chairperson			1	3,341	1	3,341
Board Member IV			8	18,163	8	18,163
Executive Director III			1	1,778	1	1,778
Head Executive Assistant			1	1,573	1	1,573
Attorney V			1	1,232	1	1,232
Total Key Positions			12	26,087	12	26,087
Other Positions						
Administrative			59	30,692	59	30,692
Support to Technical			1	350	1	350
Technical			10	6,368	10	6,368
Total Other Positions			70	37,410	70	37,410
For the difference between the Authorized and Actual Salaries						
Total Permanent Positions			82	63,497	82	63,497
Total Permanent Filled Positions			56*		56	46,671

*The salaries for the said 56 filled positions shall be chargeable against the Miscellaneous Personnel Benefits Fund.

L. Mindanao Development Authority

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Chairperson	1	3,279	1	3,341	1	3,341
Executive Director V	1	2,228	1	2,270	1	2,270
Deputy Executive Director V	1	1,972	1	2,009	1	2,009
Director IV	3	5,235	3	5,334	3	5,334
Director III	2	3,088	2	3,146	2	3,146
Development Management Officer V	10	10,610	10	10,810	10	10,810
Chief Administrative Officer	2	2,122	2	2,162	2	2,162
Information Technology Officer III	1	1,061	1	1,081	1	1,081
Total Key Positions	21	29,595	21	30,153	21	30,153
Other Positions						
Administrative	31	8,953	31	9,343	31	9,343
Support to Technical	6	4,759	6	4,871	6	4,871
Technical	76	40,093	76	41,498	76	41,498
Total Other Positions	113	53,805	113	55,712	113	55,712
For the difference between the Authorized and Actual Salaries		1,081		1,153		1,153
Total Permanent Positions	134	84,481	134	87,018	134	87,018
Total Permanent Filled Positions	109	63,814	111	63,999	111	77,076

M. Movie and Television Review and Classification Board

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Board Chairman II	1	1,972	1	2,009	1	2,009
Executive Director II	1	1,544	1	1,573	1	1,573
Attorney V	1	1,209	1	1,232	1	1,232
Registration Officer V	1	1,061	1	1,081	1	1,081
Chief Administrative Officer	1	1,061	1	1,081	1	1,081
Vice Chairman (Ex-Officio)	1		1		1	
Member (Ex-Officio)	30		30		30	
Total Key Positions	5	6,847	5	6,976	5	6,976
Other Positions						
Administrative	23	7,433	23	7,731	23	7,731
Support to Technical	11	3,174	11	3,305	11	3,305
Technical	21	8,639	21	8,985	21	8,985
Total Other Positions	55	19,246	55	20,021	55	20,021
For the difference between the Authorized and Actual Salaries		360		294		294
Total Permanent Positions	60	26,453	60	27,291	60	27,291
Total Permanent Filled Positions	51	23,364	52	24,307	52	24,516

N. National Archives of the Philippines

Staffing Summary
(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,745	1	1,778	1	1,778
Deputy Executive Director III	2	3,089	2	3,147	2	3,147
Chief Administrative Officer	1	1,061	1	1,081	1	1,081
Chief Records Management Analyst	2	2,122	2	2,162	2	2,162
Information Technology Officer III	1	1,061	1	1,081	1	1,081
Training Specialist V	1	1,061	1	1,081	1	1,081
Chief Archivist	2	2,122	2	2,162	2	2,162
Total Key Positions	10	12,261	10	12,492	10	12,492
Other Positions						
Administrative	51	11,228	51	11,653	51	11,653
Support to Technical	1	245	1	255	1	255
Technical	96	36,307	96	37,736	96	37,736
Total Other Positions	148	47,780	148	49,644	148	49,644
For the difference between the Authorized and Actual Salaries		606		692		692
Total Permanent Positions	158	60,647	158	62,828	158	62,828
Total Permanent Filled Positions	123	48,461	128	52,153	128	51,769

O. National Commission for Culture and the Arts (Proper)

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,745	1	1,778	1	1,778
Deputy Executive Director III	2	3,089	2	3,147	2	3,147
Chief Accountant	1	1,061	1	1,081	1	1,081
Planning Officer V	2	2,122	2	2,162	2	2,162
Chief Administrative Officer	2	2,122	2	2,162	2	2,162
Member (Ex-Officio)	4		4		4	
Chairman (Ex-Officio)	1		1		1	
Vice Chairman (Ex-Officio)	1		1		1	
Total Key Positions	8	10,139	8	10,330	8	10,330
Other Positions						
Administrative	19	6,516	19	6,805	19	6,805
Support to Technical	1	670	1	688	1	688
Technical	21	10,353	21	10,730	21	10,730
Total Other Positions	41	17,539	41	18,223	41	18,223
For the difference between the Authorized and Actual Salaries		437		444		444
Total Permanent Positions	49	28,115	49	28,997	49	28,997
Total Permanent Filled Positions	41	23,966	45	18,930	45	26,814

P. National Commission of Senior Citizens

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Chairman IV	1	3,279	1	3,341	1	3,341
Commission Member IV	6	13,370	6	13,622	6	13,622
Executive Director IV	1	1,972	1	2,009	1	2,009
Director IV	10	17,450	10	17,780	10	17,780
Head Executive Assistant	1	1,544	1	1,573	1	1,573
Director III	1	1,544	1	1,573	1	1,573
Attorney V	1	1,209	1	1,232	1	1,232
Planning Officer V	1	1,061	1	1,081	1	1,081
Information Officer V	1	1,061	1	1,081	1	1,081
Project Development Officer V	11	11,671	11	11,891	11	11,891
Chief Administrative Officer	3	3,183	3	3,243	3	3,243
Total Key Positions	37	57,344	37	58,426	37	58,426
Other Positions						
Administrative	90	44,214	90	45,742	90	45,742
Support to Technical	11	5,939	11	6,142	11	6,142
Technical	68	35,576	68	36,830	68	36,830
Total Other Positions	169	85,729	169	88,714	169	88,714
For the difference between the Authorized and Actual Salaries						
Total Permanent Positions	206	143,073	206	147,140	206	147,140
Total Permanent Filled Positions	40	33,577	40	37,575	40	37,575

Q. National Historical Commission of the Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Chairman III	1	2,228	1	2,270	1	2,270
Executive Director III	1	1,745	1	1,778	1	1,778
Deputy Executive Director III	2	3,089	2	3,147	2	3,147
Chief History Researcher	3	3,183	3	3,243	3	3,243
Chief Historic Sites Development Officer	1	1,061	1	1,081	1	1,081
Chief Administrative Officer	1	1,061	1	1,081	1	1,081
Chairman (Ex-Officio)	1		1		1	
Member (Part-Time)	4		4		4	
Member (Ex-Officio)	4		4		4	
Total Key Positions	9	12,367	9	12,600	9	12,600
Other Positions						
Administrative	71	18,062	71	18,779	71	18,779
Support to Technical	8	2,069	8	2,164	8	2,164
Technical	148	56,630	148	58,908	148	58,908
Total Other Positions	227	76,761	227	79,851	227	79,851
For the difference between the Authorized and Actual Salaries		1,535		1,561		1,561
Total Permanent Positions	236	90,663	236	94,012	236	94,012
Total Permanent Filled Positions	184	70,123	182	72,464	182	73,676

R. National Intelligence Coordinating Agency

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director VI	1	2,228	1	2,270	1	2,270
Director V	2	3,944	2	4,018	2	4,018
Director IV	7	12,215	7	12,446	7	12,446
Director III	2	3,088	2	3,146	2	3,146
Director II	27	36,909	27	37,584	27	37,584
Director I	18	21,762	18	22,176	18	22,176
Chief Accountant	1	1,061	1	1,081	1	1,081
Planning Officer V	1	1,061	1	1,081	1	1,081
National Intelligence Specialist V	71	75,331	71	76,751	71	76,751
Internal Auditor V	1	1,061	1	1,081	1	1,081
Information Technology Officer III	1	1,061	1	1,081	1	1,081
Chief Administrative Officer	8	8,488	8	8,648	8	8,648
Total Key Positions	140	168,209	140	171,363	140	171,363
Other Positions						
Administrative	131	36,028	131	37,504	131	37,504
Support to Technical	89	24,716	89	25,689	89	25,689
Technical	592	219,193	592	229,050	592	229,050
Total Other Positions	812	279,937	812	292,243	812	292,243
For the difference between the Authorized and Actual Salaries		149				
Total Permanent Positions	952	448,295	952	463,606	952	463,606
Total Permanent Filled Positions	868	401,255	872	384,804	872	436,668

S. National Library of the Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,745	1	1,778	1	1,778
Director III	1	1,544	1	1,573	1	1,573
Chief Administrative Officer	1	1,061	1	1,081	1	1,081
Librarian V	7	7,427	7	7,567	7	7,567
Information Technology Officer III	1	1,061	1	1,081	1	1,081
Total Key Positions	11	12,838	11	13,080	11	13,080
Other Positions						
Administrative	62	14,669	62	15,250	62	15,250
Support to Technical	7	1,630	7	1,694	7	1,694
Technical	80	38,633	80	40,100	80	40,100
Total Other Positions	149	54,932	149	57,044	149	57,044
For the difference between the Authorized and Actual Salaries		1,183		1,187		1,187
Total Permanent Positions	160	68,953	160	71,311	160	71,311
Total Permanent Filled Positions	121	52,786	125	55,384	125	57,174

T. National Security Council

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director-General	1	3,279	1	3,341	1	3,341
Deputy Director-General	3	6,685	3	6,811	3	6,811
Assistant Director-General	6	11,832	6	12,055	6	12,055
Director V	1	1,972	1	2,009	1	2,009
Director IV	3	5,235	3	5,334	3	5,334
Head Executive Assistant	1	1,544	1	1,573	1	1,573
Director III	6	9,264	6	9,438	6	9,438
National Security Specialist V	14	14,854	14	15,134	14	15,134
Total Key Positions	35	54,665	35	55,695	35	55,695
Other Positions						
Administrative	38	13,710	38	14,236	38	14,236
Support to Technical	11	3,046	11	3,156	11	3,156
Technical	51	31,489	51	32,426	51	32,426
Total Other Positions	100	48,245	100	49,818	100	49,818
For the difference between the Authorized and Actual Salaries		1,395		1,994		1,994
Total Permanent Positions	135	104,305	135	107,507	135	107,507
Total Permanent Filled Positions	109	95,639	107	96,264	107	83,933

U. Optical Media Board

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Board Chairman II	1	1,972	1	2,009	1	2,009
Executive Director II	1	1,544	1	1,573	1	1,573
Attorney V	1	1,209	1	1,232	1	1,232
Licensing Officer V	1	1,061	1	1,081	1	1,081
Intelligence Officer V	1	1,061	1	1,081	1	1,081
Chief Administrative Officer	1	1,061	1	1,081	1	1,081
Member (Ex-Officio)	8		8		8	
Total Key Positions	6	7,908	6	8,057	6	8,057
Other Positions						
Administrative	29	9,182	29	9,531	29	9,531
Support to Technical	8	4,439	8	4,571	8	4,571
Technical	49	20,502	49	21,371	49	21,371
Total Other Positions	86	34,123	86	35,473	86	35,473
For the difference between the Authorized and Actual Salaries		696		564		564
Total Permanent Positions	92	42,727	92	44,094	92	44,094
Total Permanent Filled Positions	67	32,047	66	35,011	66	32,341

V. Philippine Competition Commission

Staffing Summary

(Amount in Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Chairman	1	6,378	1	6,473	1	6,473
Commissioner	4	17,007	4	17,071	4	17,071
PCC Executive Director	1	2,642	1	2,643	1	2,643
PCC Director IV	7	15,643	7	15,778	7	15,778
PCC Director III	5	8,703	5	8,109	5	8,109
PCC Head Executive Assistant	1	1,617	1	1,641	1	1,641
PCC Executive Assistant V	1	1,147	1	1,147	1	1,147
PCC Attorney V	5	7,425	5	7,425	5	7,425
PCC Economist V	3	3,441	3	3,441	3	3,441
PCC Information Technology Officer III	1	1,147	1	1,164	1	1,164
PCC Chief Administrative Officer	3	3,441	3	3,459	3	3,459
PCC Chief Accountant	1	1,147	1	1,147	1	1,147
PCC Planning Officer V	1	1,147	1	1,164	1	1,164
PCC Investigation Agent V	1	1,147	1	1,147	1	1,147
PCC Competition Policy Research Officer V	1	1,147	1	1,147	1	1,147
PCC Information Officer V	1	1,147	1	1,164	1	1,164
PCC Training Specialist V	1	1,147	1	1,147	1	1,147
Total Key Positions	38	75,474	38	75,267	38	75,267
Other Positions						
Administrative	92	42,379	92	39,507	92	42,379
Support to Technical	18	6,513	18	6,514	18	6,513
Technical	96	66,437	96	67,428	96	66,437
Total Other Positions	206	115,329	206	113,449	206	115,329
For the difference between the Authorized and Actual Salaries						
Total Permanent Positions	244	190,803	244	188,716	244	189,713
Total Permanent Filled Positions	192	146,885	194	188,716	244	189,713

W. Philippine Drug Enforcement Agency

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director VI	1	2,228	1	2,270	1	2,270
Director V	2	3,944	2	4,018	2	4,018
Director III	28	43,232	28	44,044	28	44,044
Director II	23	31,441	23	32,016	23	32,016
Attorney V	4	4,836	4	4,928	4	4,928
Chief Accountant	1	1,061	1	1,081	1	1,081
Intelligence Officer V	3	3,183	3	3,243	3	3,243
Chemist V	3	3,183	3	3,243	3	3,243
Information Technology Officer III	1	1,061	1	1,081	1	1,081
Information Officer V	2	2,122	2	2,162	2	2,162
Dangerous Drugs Regulation Officer V	2	2,122	2	2,162	2	2,162
Internal Auditor V	1	1,061	1	1,081	1	1,081
Investigation Agent V	112	118,831	112	121,072	112	121,072
Planning Officer V	1	1,061	1	1,081	1	1,081
Training Specialist V	1	1,061	1	1,081	1	1,081
Special Investigator V	1	1,061	1	1,081	1	1,081
Chief Administrative Officer	24	25,464	24	25,944	24	25,944
Total Key Positions	210	246,952	210	251,588	210	251,588
Other Positions						
Administrative	458	128,244	458	133,061	458	133,061
Support to Technical	417	161,439	417	167,657	417	167,657
Technical	2,108	852,257	2,108	891,102	2,108	891,102
Total Other Positions	2,983	1,141,940	2,983	1,191,820	2,983	1,191,820
For the difference between the Authorized and Actual Salaries		20,880		21,408		21,408
Total Permanent Positions	3,193	1,409,772	3,193	1,464,816	3,193	1,464,816
Total Permanent Filled Positions	2,889	1,288,113	2,893	1,344,084	2,893	1,334,239

X. Philippine Information Agency

Staffing Summary

(Amount in Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director VI			1	2,270		
Director VI			5	10,046		
Director IV			4	7,112		
Information Officer V			22	23,782		
Chief Administrative Officer			2	2,162		
Total Key Positions			34	45,372		
Other Positions						
Administrative			173	54,792		
Support to Technical			33	11,245		
Technical			222	109,744		
Total Other Positions			428	175,781		
For the difference between the Authorized and Actual Salaries				3,373		
Total Permanent Positions			462	224,526		
Total Permanent Filled Positions			374	202,900*		

*This includes the corresponding amount for the 67 filled positions in the Bureau of Communications Services.

Y. Philippine Racing Commission

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,745	1	1,778	1	1,778
Deputy Executive Director III	1	1,544	1	1,573	1	1,573
Attorney V	1	1,209	1	1,232	1	1,232
Registration Officer V	1	1,061	1	1,081	1	1,081
Chief Sports and Games Regulation Officer	2	2,122	2	2,162	2	2,162
Chief Accountant	1	1,061	1	1,081	1	1,081
Chairman (Ex-Officio)	1		1		1	
Member (Ex-Officio)	6		6		6	
Total Key Positions	7	8,742	7	8,907	7	8,907
Other Positions						
Administrative	39	12,489	39	12,959	39	12,959
Support to Technical	4	2,204	4	2,277	4	2,277
Technical	43	16,660	43	17,294	43	17,294
Total Other Positions	86	31,353	86	32,530	86	32,530
For the difference between the Authorized and Actual Salaries		707		722		722
Total Permanent Positions	93	40,802	93	42,159	93	42,159
Total Permanent Filled Positions	72	31,156	70	32,656	70	32,523

Z. Philippine Space Agency

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director-General	1	3,279	1	3,341	1	3,341
Deputy Director-General	3	6,685	3	6,811	3	6,811
Director IV	6	10,470	6	10,668	6	10,668
Head Executive Assistant	1	1,544	1	1,573	1	1,573
Attorney V	1	1,209	1	1,232	1	1,232
Chief Science Research Specialist	10	10,610	10	10,810	10	10,810
Chief Administrative Officer	3	3,183	3	3,243	3	3,243
Planning Officer V	1	1,061	1	1,081	1	1,081
Information Technology Officer III	1	1,061	1	1,081	1	1,081
Project Development Officer V	1	1,061	1	1,081	1	1,081
Information Officer V	1	1,061	1	1,081	1	1,081
Total Key Positions	29	41,224	29	42,002	29	42,002
Other Positions						
Administrative	54	25,777	54	26,665	54	26,665
Technical	111	57,946	111	59,988	111	59,988
Total Other Positions	165	83,723	165	86,653	165	86,653
For the difference between the Authorized and Actual Salaries				65		65
Total Permanent Positions	194	124,947	194	128,720	194	128,720
Total Permanent Filled Positions	109	59,200	118	72,218	118	79,993

AA. Philippine Sports Commission

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Chairman III	1	2,228	1	2,270	1	2,270
Commission Member III	4	7,888	4	8,037	4	8,037
Executive Director III	1	1,745	1	1,778	1	1,778
Deputy Executive Director III	2	3,088	2	3,146	2	3,146
Chief Administrative Officer	2	2,122	2	2,162	2	2,162
Chief Sports and Games Regulation Officer	2	2,122	2	2,162	2	2,162
Chief Accountant	1	1,061	1	1,081	1	1,081
Project Development Officer V	1	1,061	1	1,081	1	1,081
Total Key Positions	14	21,315	14	21,717	14	21,717
Other Positions						
Administrative	73	20,279	73	21,029	73	21,029
Support to Technical	10	4,160	10	4,327	10	4,327
Technical	30	15,759	30	16,303	30	16,303
Total Other Positions	113	40,198	113	41,659	113	41,659
For the difference between the Authorized and Actual Salaries		1,297		1,308		1,308
Total Permanent Positions	127	62,810	127	64,684	127	64,684
Total Permanent Filled Positions	98	50,722	100	55,459	100	52,574

BB. Presidential Legislative Liaison Office

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Presidential Adviser on Legislative Affairs	1	3,279	1	3,341	1	3,341
Presidential Legislative Assistant	2	4,457	2	4,541	2	4,541
Presidential Legislative Liaison Officer III	3	5,916	3	6,027	3	6,027
Presidential Legislative Liaison Officer II	3	5,235	3	5,334	3	5,334
Head Executive Assistant	1	1,544	1	1,573	1	1,573
Presidential Legislative Liaison Officer I	8	8,488	8	8,648	8	8,648
Chief Administrative Officer	1	1,061	1	1,081	1	1,081
Total Key Positions	19	29,980	19	30,545	19	30,545
Other Positions						
Administrative	35	14,565	35	15,121	35	15,121
Technical	8	5,560	8	5,706	8	5,706
Total Other Positions	43	20,125	43	20,827	43	20,827
For the difference between the Authorized and Actual Salaries		842		865		865
Total Permanent Positions	62	50,947	62	52,237	62	52,237
Total Permanent Filled Positions	42	36,573	42	43,416	42	41,291

CC. Presidential Management Staff

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,279	1	3,341	1	3,341
Director VI	7	15,598	7	15,892	7	15,892
Director V	12	23,664	12	24,110	12	24,110
Director IV	16	27,920	16	28,448	16	28,448
Director III	10	15,440	10	15,730	10	15,730
Attorney V	1	1,209	1	1,232	1	1,232
Chief Accountant	1	1,061	1	1,081	1	1,081
Presidential Staff Officer VI	31	32,890	31	33,510	31	33,510
Planning Officer V	2	2,122	2	2,162	2	2,162
Chief Administrative Officer	9	9,549	9	9,729	9	9,729
Total Key Positions	90	132,732	90	135,235	90	135,235
Other Positions						
Administrative	186	68,998	186	71,459	186	71,459
Support to Technical	14	9,104	14	9,368	14	9,368
Technical	189	102,297	189	105,678	189	105,678
Total Other Positions	389	180,399	389	186,505	389	186,505
For the difference between the Authorized and Actual Salaries		3,885		3,621		3,621
Total Permanent Positions	479	317,016	479	325,361	479	325,361
Total Permanent Filled Positions	276	168,876	262	211,545**	262	178,452

*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.

**This includes the corresponding amount for the 114 filled positions in the Presidential Broadcast Staff (RTVM).

XXX. Joint Legislative-Executive Councils

A. Legislative-Executive Development Advisory Council

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	3	2,519	3	2,574	3	2,574
Total Other Positions	3	2,519	3	2,574	3	2,574
For the difference between the Authorized and Actual Salaries		26		26		26
Total Permanent Positions	3	2,545	3	2,600	3	2,600
Total Permanent Filled Positions	2	1,929	2	1,742	2	1,742

XXXI. The Judiciary

A. Supreme Court of the Philippines and the Lower Courts

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Chief Justice of the Supreme Court	1	3,910	1	3,983	1	3,983
PHILJA Chancellor	1	3,279	1	3,341	1	3,341
Associate Justice of the Supreme Court	14	45,911	14	46,777	14	46,777
PHILJA Vice-Chancellor	1	2,228	1	2,270	1	2,270
Assistant Court Administrator of the Supreme Court	3	6,684	3	6,810	3	6,810
Executive Clerk of Court V	1	2,228	1	2,270	1	2,270
Court Administrator of the Supreme Court	1	2,228	1	2,270	1	2,270
Council Member IV	4	8,913	4	9,082	4	9,082
Deputy Court Administrator of the Supreme Court	3	6,684	3	6,810	3	6,810
Jurisconsult	1	2,228	1	2,270	1	2,270
Chief Justice Staff Head	2	3,944	2	4,018	2	4,018
Director V	3	5,916	3	6,027	3	6,027
PHILJA Executive Secretary	1	1,972	1	2,009	1	2,009
Regional Trial Court Judge	1,364	2,689,786	1,364	2,740,527	1,364	2,740,527
Executive Clerk of Court IV	4	7,888	4	8,036	4	8,036
Sharia District Court Judge	5	9,860	5	10,046	5	10,046
Municipal Trial Court Judge	366	638,715	366	650,767	366	650,767
Sharia Circuit Court Judge	51	89,001	51	90,681	51	90,681
Municipal Circuit Trial Court Judge	468	816,718	468	832,128	468	832,128
Metro Trial Court Judge	169	294,926	169	300,491	169	300,491
Judicial Staff Head	28	48,863	28	49,785	28	49,785
Director IV	29	50,605	29	51,562	29	51,562
City Trial Court Judge	263	458,967	263	467,628	263	467,628
Executive Clerk of Court III	3	5,235	3	5,334	3	5,334
Court Attorney VI	186	287,247	186	292,665	186	292,665
Director III	24	37,058	24	37,754	24	37,754
Head Executive Assistant	1	1,544	1	1,573	1	1,573
Clerk of Court VII	10	13,667	10	13,925	10	13,925
Court Attorney V	54	73,802	54	75,192	54	75,192
Director II	2	2,734	2	2,784	2	2,784
PHILJA Attorney V	2	2,733	2	2,785	2	2,785
PHILJA Attorney IV	6	7,254	6	7,392	6	7,392
Medical Officer V	1	1,209	1	1,232	1	1,232
Director I	2	2,419	2	2,465	2	2,465
Court Attorney IV	82	99,167	82	101,046	82	101,046
Clerk of Court VI	316	382,187	316	389,399	316	389,399
Chief Judicial Staff Officer	3	3,627	3	3,696	3	3,696
Assistant Superintendent of Printing	1	1,209	1	1,232	1	1,232
Supply Officer V	2	2,122	2	2,162	2	2,162
Statistician V	1	1,061	1	1,081	1	1,081
Security Officer V	1	1,061	1	1,081	1	1,081
Project Development Officer V	3	3,183	3	3,243	3	3,243
Planning Officer V	1	1,061	1	1,081	1	1,081
PHILJA Attorney III	2	2,122	2	2,162	2	2,162

A. Supreme Court of the Philippines and the Lower Courts

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Librarian V	2	2,122	2	2,162	2	2,162
Information Technology Officer III	6	6,366	6	6,486	6	6,486
Information Officer V	2	2,122	2	2,162	2	2,162
Human Resource Management Officer V	8	8,488	8	8,648	8	8,648
Fiscal Examiner V	2	2,122	2	2,162	2	2,162
Fiscal Controller V	1	1,061	1	1,081	1	1,081
Financial and Management Officer II	2	2,122	2	2,162	2	2,162
Engineer V	1	1,061	1	1,081	1	1,081
Development Management Officer V	1	1,061	1	1,081	1	1,081
Management and Audit Analyst V	3	3,183	3	3,243	3	3,243
Court Attorney III	1	1,061	1	1,081	1	1,081
Clerk of Court V	1,295	1,373,892	1,295	1,399,812	1,295	1,399,812
Chief Accountant	1	1,061	1	1,081	1	1,081
Records Officer V	12	12,732	12	12,972	12	12,972
Cashier V	3	3,183	3	3,243	3	3,243
Building Official	1	1,061	1	1,081	1	1,081
Budget Officer V	2	2,122	2	2,162	2	2,162
Administrative Officer V (for Judiciary and Congress)	7	7,427	7	7,567	7	7,567
Clerk of Court IV	79	74,375	79	75,842	79	75,842
Total Key Positions	4,915	7,639,778	4,915	7,783,981	4,915	7,783,981
Other Positions						
Administrative	11,085	2,260,041	11,085	2,349,405	11,085	2,349,405
Support to Technical	19,940	5,870,437	19,940	6,155,428	19,940	6,155,428
Technical	2,578	1,378,750	2,578	1,423,832	2,578	1,423,832
Total Other Positions	33,603	9,509,228	33,603	9,928,665	33,603	9,928,665
For the difference between the Authorized and Actual Salaries		395,182		401,605		401,605
Total Permanent Positions	38,518	17,544,188	38,518	18,114,251	38,518	18,114,251
Total Permanent Filled Positions	26,041	13,043,575	26,037	12,487,559	26,037	12,433,137

B. Presidential Electoral Tribunal

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Clerk of the Electoral Tribunal	1	2,228	1	2,270	1	2,270
Deputy Clerk of the Electoral Tribunal	1	1,972	1	2,009	1	2,009
Chief Judicial Staff Officer	21	25,399	20	24,646	20	24,646
Total Key Positions	23	29,599	22	28,925	22	28,925
Other Positions						
			3	3,152	3	3,152
Administrative	5	900	5	935	5	935
Support to Technical	55	12,166	55	12,659	55	12,659
Technical	68	50,250	66	49,588	66	49,588
Total Other Positions	128	63,316	129	66,334	129	66,334
For the difference between the Authorized and Actual Salaries		478		135		135
Total Permanent Positions	151	93,393	151	95,394	151	95,394
Total Permanent Filled Positions	65	50,739	73	43,668	73	47,817

C. Court of Appeals

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Presiding Justice, Court of Appeals	1	3,279	1	3,341	1	3,341
Associate Justice, Court of Appeals	68	151,527	68	154,385	68	154,385
Executive Clerk of Court IV	1	1,972	1	2,009	1	2,009
Court of Appeals Reporter II	1	1,745	1	1,778	1	1,778
Executive Clerk of Court III	26	45,372	26	46,229	26	46,229
Executive Clerk of Court II	23	35,520	23	36,189	23	36,189
Court of Appeals Reporter I	1	1,544	1	1,573	1	1,573
Court Attorney V	139	189,969	139	193,555	139	193,555
Court Attorney IV	140	169,324	140	172,520	140	172,520
Medical Officer V	1	1,209	1	1,232	1	1,232
Chief Accountant	1	1,061	1	1,081	1	1,081
Cashier V	1	1,061	1	1,081	1	1,081
Budget Officer V	1	1,061	1	1,081	1	1,081
Human Resource Management Officer V	1	1,061	1	1,081	1	1,081
Administrative Officer V (for Judiciary and Congress)	1	1,061	1	1,081	1	1,081
Supply Officer V	1	1,061	1	1,081	1	1,081
Records Officer V	1	1,061	1	1,081	1	1,081
Management and Audit Analyst V	1	1,061	1	1,081	1	1,081
Librarian V	1	1,061	1	1,081	1	1,081
Information Technology Officer III	1	1,061	1	1,081	1	1,081
Information Officer V	1	1,061	1	1,081	1	1,081
Total Key Positions	412	613,132	412	624,702	412	624,702
Other Positions						
Administrative	747	172,513	747	179,329	747	179,329
Support to Technical	561	335,363	561	345,133	561	345,133
Technical	101	29,152	101	30,241	101	30,241
Total Other Positions	1,409	537,028	1,409	554,703	1,409	554,703
For the difference between the Authorized and Actual Salaries		19,753		19,922		19,922
Total Permanent Positions	1,821	1,169,913	1,821	1,199,327	1,821	1,199,327
Total Permanent Filled Positions	1,499	1,038,277	1,482	998,585	1,482	1,025,485

D. Court of Tax Appeals

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Presiding Justice	1	3,279	1	3,341	1	3,341
Associate Justice	8	17,826	8	18,162	8	18,162
Executive Clerk of Court IV	1	1,972	1	2,009	1	2,009
Executive Clerk of Court III	4	6,980	4	7,112	4	7,112
Director IV	2	3,490	2	3,556	2	3,556
Head Executive Assistant	1	1,544	1	1,573	1	1,573
Executive Clerk of Court II	3	4,633	3	4,720	3	4,720
Director II	2	2,734	2	2,784	2	2,784
Court Attorney V	18	24,599	18	25,065	18	25,065
Medical Officer V	1	1,209	1	1,232	1	1,232
Court Attorney IV	2	2,418	2	2,464	2	2,464
Cashier V	1	1,061	1	1,081	1	1,081
Budget Officer V	1	1,061	1	1,081	1	1,081
Chief Accountant	1	1,061	1	1,081	1	1,081
Administrative Officer V (for Judiciary and Congress)	2	2,122	2	2,162	2	2,162
Supply Officer V	1	1,061	1	1,081	1	1,081
Records Officer V	1	1,061	1	1,081	1	1,081
Management and Audit Analyst V	1	1,061	1	1,081	1	1,081
Information Technology Officer III	1	1,061	1	1,081	1	1,081
Chief Tax Specialist	3	3,183	3	3,243	3	3,243
Total Key Positions	55	83,416	55	84,990	55	84,990
Other Positions						
Administrative	171	57,104	171	59,193	171	59,193
Support to Technical	75	40,083	75	41,422	75	41,422
Technical	54	48,983	54	50,047	54	50,047
Total Other Positions	300	146,170	300	150,662	300	150,662
For the difference between the Authorized and Actual Salaries		4,265		4,493		4,493
Total Permanent Positions	355	233,851	355	240,145	355	240,145
Total Permanent Filled Positions	290	203,622	291	190,785	291	213,707

E. Sandiganbayan

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Presiding Justice, Sandiganbayan	1	3,279	1	3,341	1	3,341
Associate Justice, Sandiganbayan	20	44,567	20	45,408	20	45,408
Executive Clerk of Court IV	1	1,972	1	2,009	1	2,009
Executive Clerk of Court III	7	12,216	7	12,446	7	12,446
Executive Clerk of Court II	7	10,810	7	11,014	7	11,014
Director III	1	1,544	1	1,573	1	1,573
Court Attorney V	43	58,768	43	59,876	43	59,876
Court Attorney IV	44	53,215	44	54,220	44	54,220
Attorney V	1	1,209	1	1,232	1	1,232
Records Officer V	1	1,061	1	1,081	1	1,081
Internal Auditor V	1	1,061	1	1,081	1	1,081
Information Technology Officer III	1	1,061	1	1,081	1	1,081
Financial and Management Officer II	1	1,061	1	1,081	1	1,081
Administrative Officer V (for Judiciary and Congress)	1	1,061	1	1,081	1	1,081
Total Key Positions	130	192,885	130	196,524	130	196,524
Other Positions						
Administrative	262	58,385	262	60,683	262	60,683
Support to Technical	157	73,340	157	75,939	157	75,939
Technical	34	21,458	34	22,086	34	22,086
Total Other Positions	453	153,183	453	158,708	453	158,708
For the difference between the Authorized and Actual Salaries		5,921		6,013		6,013
Total Permanent Positions	583	351,989	583	361,245	583	361,245
Total Permanent Filled Positions	485	327,023	485	302,609	485	305,454

XXXII. Civil Service Commission

A. Civil Service Commission

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Chairman, Constitutional Commission	1	3,279	1	3,341	1	3,341
Commissioner, Constitutional Commission	2	4,456	2	4,540	2	4,540
Assistant Commissioner, Constitutional Commission	5	9,860	5	10,045	5	10,045
Director IV	32	55,840	32	56,896	32	56,896
Head Executive Assistant	1	1,544	1	1,573	1	1,573
Director III	31	47,867	31	48,766	31	48,766
Attorney VI	22	30,074	22	30,624	22	30,624
Director II	94	128,498	94	130,848	94	130,848
Conciliator	6	7,255	6	7,393	6	7,393
Attorney V	1	1,209	1	1,232	1	1,232
Engineer V	1	1,061	1	1,081	1	1,081
Chief Personnel Specialist	106	112,466	106	114,586	106	114,586
Chief Administrative Officer	4	4,244	4	4,324	4	4,324
Information Technology Officer III	3	3,183	3	3,243	3	3,243
Chief Accountant	1	1,061	1	1,081	1	1,081
Librarian V	1	1,061	1	1,081	1	1,081
Total Key Positions	311	412,958	311	420,654	311	420,654
Other Positions						
Administrative	405	128,954	405	133,971	405	133,971
Support to Technical	63	38,856	63	39,990	63	39,990
Technical	655	404,070	655	416,196	655	416,196
Total Other Positions	1,123	571,880	1,123	590,157	1,123	590,157
For the difference between the Authorized and Actual Salaries		21,117		20,613		20,613
Total Permanent Positions	1,434	1,005,955	1,434	1,031,424	1,434	1,031,424
Total Permanent Filled Positions	1,234	985,855	1,245	882,212	1,245	895,826

B. Career Executive Service Board

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director IV	1	1,972	1	2,009	1	2,009
Director III	2	3,088	2	3,146	2	3,146
Attorney V	1	1,209	1	1,232	1	1,232
Chief Personnel Specialist	3	3,183	3	3,243	3	3,243
Chief Administrative Officer	1	1,061	1	1,081	1	1,081
Total Key Positions	8	10,513	8	10,711	8	10,711
Other Positions						
Administrative	19	6,251	19	6,485	19	6,485
Support to Technical	5	2,894	5	2,985	5	2,985
Technical	22	12,783	22	13,186	22	13,186
Total Other Positions	46	21,928	46	22,656	46	22,656
For the difference between the Authorized and Actual Salaries		635		641		641
Total Permanent Positions	54	33,076	54	34,008	54	34,008
Total Permanent Filled Positions	45	25,795	44	25,235	44	28,732

XXXIII. Commission on Audit

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Chairman, Constitutional Commission	1	3,279	1	3,341	1	3,341
Commissioner, Constitutional Commission	2	4,457	2	4,541	2	4,541
Assistant Commissioner, Constitutional Commission	11	21,692	11	22,099	11	22,099
Director IV	62	108,190	62	110,236	62	110,236
Head Executive Assistant	1	1,544	1	1,573	1	1,573
Director III	52	80,288	52	81,796	52	81,796
Attorney VI	53	72,451	53	73,776	53	73,776
State Technical Audit Specialist V	25	34,175	25	34,800	25	34,800
State Auditor V	433	591,804	433	602,901	433	602,901
Medical Officer V	1	1,209	1	1,232	1	1,232
Board Secretary VI	2	2,418	2	2,464	2	2,464
Attorney V	1	1,209	1	1,232	1	1,232
Information Technology Officer III	3	3,183	3	3,243	3	3,243
Chief Administrative Officer	34	36,074	34	36,754	34	36,754
Chief Accountant	1	1,061	1	1,081	1	1,081
Training Specialist V	2	2,122	2	2,162	2	2,162
State Auditor IV	699	741,581	699	755,575	699	755,575
Project Evaluation Officer V	1	1,061	1	1,081	1	1,081
Internal Auditor V	2	2,122	2	2,162	2	2,162
Total Key Positions	1,386	1,709,920	1,386	1,742,049	1,386	1,742,049
Other Positions						
Administrative	2,294	637,249	2,294	662,322	2,294	662,322
Support to Technical	164	107,346	164	110,456	164	110,456
Technical	9,439	5,960,278	9,439	6,135,460	9,439	6,135,460
Total Other Positions	11,897	6,704,873	11,897	6,908,238	11,897	6,908,238
For the difference between the Authorized and Actual Salaries		95,497		96,317		96,317
Total Permanent Positions	13,283	8,510,290	13,283	8,746,604	13,283	8,746,604
Total Permanent Filled Positions	8,126	6,541,386	8,126	5,376,845	8,126	5,298,895

XXXIV. Commission on Elections

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Chairman, Constitutional Commission	1	3,279	1	3,341	1	3,341
Commissioner, Constitutional Commission	6	13,370	6	13,622	6	13,622
Executive Director IV	1	1,972	1	2,009	1	2,009
Deputy Executive Director IV	2	3,490	2	3,556	2	3,556
Director IV	31	54,095	31	55,118	31	55,118
Director III	28	43,232	28	44,044	28	44,044
Clerk of the Commission	1	1,544	1	1,573	1	1,573
Head Executive Assistant	1	1,544	1	1,573	1	1,573
Provincial Election Supervisor IV	37	50,564	37	51,520	37	51,520
Attorney VI	17	23,235	17	23,668	17	23,668
Medical Officer V	1	1,209	1	1,232	1	1,232
Attorney V	1	1,209	1	1,232	1	1,232
Provincial Election Supervisor III	20	24,187	20	24,646	20	24,646
Chief Accountant	2	2,122	2	2,162	2	2,162
Administrative Officer V (for Judiciary and Congress)	1	1,061	1	1,081	1	1,081
Records Officer V	1	1,061	1	1,081	1	1,081
Public Relations Officer V	1	1,061	1	1,081	1	1,081
Provincial Election Supervisor II	18	19,098	18	19,458	18	19,458
Management and Audit Analyst V	1	1,061	1	1,081	1	1,081
Librarian V	1	1,061	1	1,081	1	1,081
Internal Auditor V	2	2,122	2	2,162	2	2,162
Planning Officer V	1	1,061	1	1,081	1	1,081
Information Technology Officer III	3	3,183	3	3,243	3	3,243
Information Officer V	1	1,061	1	1,081	1	1,081
Identification Officer II	1	1,061	1	1,081	1	1,081
Statistician V	1	1,061	1	1,081	1	1,081
Chief Administrative Officer	11	11,671	11	11,891	11	11,891
Provincial Election Supervisor I	4	3,764	4	3,840	4	3,840
Total Key Positions	196	274,439	196	279,619	196	279,619
Other Positions						
Administrative	897	214,333	897	223,519	897	223,519
Support to Technical	379	163,661	379	169,296	379	169,296
Technical	4,237	1,557,902	4,237	1,613,765	4,237	1,613,765
Total Other Positions	5,513	1,935,896	5,513	2,006,580	5,513	2,006,580
For the difference between the Authorized and Actual Salaries		42,897		43,164		43,164
Total Permanent Positions	5,709	2,253,232	5,709	2,329,363	5,709	2,329,363
Total Permanent Filled Positions	4,782	2,139,117	4,782	1,963,132	4,782	1,971,657

Staffing Summary

(Amount in Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Ombudsman	1	3,279	1	3,341	1	3,341
Deputy Ombudsman	4	8,912	4	9,080	4	9,080
Special Prosecutor	1	2,228	1	2,270	1	2,270
Overall Deputy Ombudsman	1	2,228	1	2,270	1	2,270
Deputy Special Prosecutor	5	9,860	5	10,045	5	10,045
Assistant Ombudsman	16	31,552	16	32,145	16	32,145
Assistant Special Prosecutor III	30	52,351	30	53,340	30	53,340
Graft Investigation and Prosecution Officer IV	37	64,565	37	65,786	37	65,786
Graft Investigation Officer III	7	12,215	7	12,446	7	12,446
Director IV	26	45,370	26	46,228	26	46,228
Head Executive Assistant	1	1,544	1	1,573	1	1,573
Graft Investigation and Prosecution Officer III	148	228,561	148	232,865	148	232,865
Assistant Special Prosecutor II	60	92,656	60	94,410	60	94,410
Graft Investigation Officer II	46	71,040	46	72,378	46	72,378
Assistant Special Prosecutor I	54	73,802	54	75,193	54	75,193
Graft Investigation Officer I	36	49,203	36	50,125	36	50,125
Graft Investigation and Prosecution Officer II	188	256,941	188	261,780	188	261,780
Director II	2	2,734	2	2,784	2	2,784
Graft Investigation and Prosecution Officer I	72	87,079	72	88,725	72	88,725
Project Development Officer V	1	1,061	1	1,081	1	1,081
Media Accreditation and Relations Officer V	1	1,061	1	1,081	1	1,081
Information Technology Officer III	2	2,122	2	2,162	2	2,162
Information Officer V	1	1,061	1	1,081	1	1,081
Graft Prevention and Control Officer V	29	30,768	29	31,348	29	31,348
Chief Administrative Officer	15	15,915	15	16,215	15	16,215
Project Evaluation Officer V	2	2,122	2	2,162	2	2,162
Chief Accountant	1	1,061	1	1,081	1	1,081
Total Key Positions	787	1,151,291	787	1,172,995	787	1,172,995
Other Positions						
	2	3,089	2	3,147	2	3,147
Administrative	718	212,249	724	225,149	724	225,149
Support to Technical	351	144,181	351	150,541	351	150,541
Technical	512	321,453	512	330,723	512	330,723
Total Other Positions	1,583	680,972	1,589	709,560	1,589	709,560
For the difference between the Authorized and Actual Salaries		28,271		29,069		29,069
Total Permanent Positions	2,370	1,860,534	2,376	1,911,624	2,376	1,911,624
Total Permanent Filled Positions	1,231	1,764,727	1,230	994,186	1,230	974,901

XXXVI. Commission on Human Rights

A. Commission on Human Rights

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Chairman IV	1	3,279	1	3,341	1	3,341
Commission Member IV	4	8,913	4	9,082	4	9,082
Executive Director IV	1	1,972	1	2,009	1	2,009
Director IV	7	12,215	7	12,446	7	12,446
Director III	2	3,088	2	3,146	2	3,146
Head Executive Assistant	1	1,544	1	1,573	1	1,573
Attorney VI	21	28,702	21	29,240	21	29,240
Medico-Legal Officer IV	1	1,061	1	1,081	1	1,081
Internal Auditor V	1	1,061	1	1,081	1	1,081
Information Technology Officer III	1	1,061	1	1,081	1	1,081
Information Officer V	3	3,183	3	3,243	3	3,243
Development Management Officer V	4	4,244	4	4,324	4	4,324
Chief Administrative Officer	3	3,183	3	3,243	3	3,243
Planning Officer V	1	1,061	1	1,081	1	1,081
Security Officer V	1	1,061	1	1,081	1	1,081
Project Development Officer V	1	1,061	1	1,081	1	1,081
Special Investigator V	1	1,061	1	1,081	1	1,081
Training Specialist V	1	1,061	1	1,081	1	1,081
Chief Accountant	1	1,061	1	1,081	1	1,081
Total Key Positions	56	79,872	56	81,376	56	81,376
Other Positions						
Administrative	232	62,815	232	65,337	232	65,337
Support to Technical	155	68,304	155	70,930	155	70,930
Technical	411	249,183	411	256,870	411	256,870
Total Other Positions	798	380,302	798	393,137	798	393,137
For the difference between the Authorized and Actual Salaries		3,330		2,116		2,116
Total Permanent Positions	854	463,504	854	476,629	854	476,629
Total Permanent Filled Positions	642	374,783	653	359,116	653	366,845

B. Human Rights Violations Victims' Memorial Commission

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,745	1	1,778	1	1,778
Deputy Executive Director III	1	1,544	1	1,573	1	1,573
Chief Administrative Officer	1	1,061	1	1,081	1	1,081
Chief History Researcher	1	1,061	1	1,081	1	1,081
Museum Curator II	1	1,061	1	1,081	1	1,081
Chief Archivist	1	1,061	1	1,081	1	1,081
Total Key Positions	6	7,533	6	7,675	6	7,675
Other Positions						
Administrative	9	3,729	9	3,875	9	3,875
Support to Technical	1	498	1	516	1	516
Technical	14	6,384	14	6,626	14	6,626
Total Other Positions	24	10,611	24	11,017	24	11,017
For the difference between the Authorized and Actual Salaries						
Total Permanent Positions	30	18,144	30	18,692	30	18,692
Total Permanent Filled Positions	20	11,747	24	11,480	24	15,353

XXXVII. Allocations to Local Government Units

A. Metropolitan Manila Development Authority

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Council/Commission/Board Chairman III	1	2,228	1	2,270	1	2,270
Department Assistant Secretary	1	1,972	1	2,009	1	2,009
Engineer V	2	2,122	2	2,162	2	2,162
Total Key Positions	4	6,322	4	6,441	4	6,441
Other Positions						
Administrative	32	7,750	32	8,126	32	8,126
Support to Technical	22	4,255	22	4,424	22	4,424
Technical	75	37,986	75	39,357	75	39,357
Total Other Positions	129	49,991	129	51,907	129	51,907
For the difference between the Authorized and Actual Salaries		316		597		597
Total Permanent Positions	133	56,629	133	58,945	133	58,945
Total Permanent Filled Positions	116	42,421	113	49,591	113	46,365

Table II

DISTRIBUTION OF PERMANENT POSITIONS IN THE NATIONAL GOVERNMENT BY SALARY GRADE
FY 2024

Particulars	Monthly Salary Rate		Total *
33	419,144	- 0	1
32	331,954	- 381,748	4
31	278,434	- 318,806	390
30	189,199	- 211,902	797
29	167,432	- 187,525	5,705
28	148,171	- 165,951	4,109
27	131,124	- 146,859	4,686
26	116,040	- 129,964	6,241
25	102,690	- 115,012	5,873
24	90,078	- 100,888	16,385
23	80,003	- 89,281	16,507
22	71,511	- 79,349	24,915
21	63,997	- 70,933	17,726
20	57,347	- 63,485	12,806
19	51,357	- 56,790	53,100
18	46,725	- 50,382	73,610
17	43,030	- 46,355	9,636
16	39,672	- 42,694	54,991
15	36,619	- 39,367	47,603
14	33,843	- 36,341	22,532
13	31,320	- 33,591	321,361
12	29,165	- 31,230	185,093
11	27,000	- 29,075	401,398
10	23,176	- 24,567	16,229
09	21,211	- 22,483	28,890
08	19,744	- 21,029	39,448
07	18,620	- 19,644	12,209
06	17,553	- 18,520	35,247
05	16,543	- 17,453	8,605
04	15,586	- 16,443	27,569
03	14,678	- 15,486	15,519
02	13,819	- 14,578	3,935
01	13,000	- 13,780	16,381
TOTAL**			1,489,501

*Excludes the 178 Ex-Officio positions and includes the 3,987 Part-Time Positions and the 140 filled positions of the following affected units/offices in the Department of Migrant Workers (DMW) and the National Authority for Child Care (NACC) - i.e., Philippine Overseas Employment Administration (2), National Maritime Polytechnic (62), Department of Labor and Employment-International Labor Affairs Bureau (30), and Overseas Workers Welfare Administration-National Reintegration Center for OFWs (16) for DMW, and the Inter-Country Adoption Board (30) for the NACC. Said filled positions of the affected units shall be abolished once incumbents therein are placed in the DMW and NACC.

Particulars	Monthly Salary Rate	Total
SALARY STANDARDIZATION LAW EXEMPT POSITIONS		
Energy Regulatory Commission		389
Philippine Competition Commission		244
	TOTAL	633
EX-OFFICIO		178
PART-TIME		3,987
	TOTAL	4,165
MILITARY / UNIFORMED PERSONNEL		
National Mapping and Resource Information Authority, Department of Environment and Natural Resources		264
Department of Justice		6,133
Armed Forces of the Philippines, Department of National Defense		167,295
Department of the Interior and Local Government		289,448
Department of Transportation		26,430
	TOTAL	489,570
PERMANENT POSITIONS		1,979,704
UNFILLED POSITIONS		169,136
FILLED PERMANENT POSITIONS		1,810,568